

Mississippi Department of Health 570 E. Woodrow Wilson Drive, Jackson, MS  
AGENCY ADDRESS

Mary Currier, MD, MPH  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	115,318,189	127,328,117	127,328,117		
a. Additional Compensation			5,631,135		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	2,040	2,040	2,040		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>115,320,229</b>	<b>127,330,157</b>	<b>132,961,292</b>	<b>5,631,135</b>	<b>4.42%</b>
2. Travel					
a. Travel & Subsistence (In-State)	5,054,374	7,525,000	7,525,000		
b. Travel & Subsistence (Out-of-State)	483,815	475,000	475,000		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>5,538,189</b>	<b>8,000,000</b>	<b>8,000,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	121,239	152,000	152,000		
b. Communications, Transportation & Utilities	3,786,709	5,150,000	5,150,000		
c. Public Information	3,610,736	3,750,000	3,750,000		
d. Rents	5,228,689	7,112,000	7,112,000		
e. Repairs & Service	1,930,061	3,936,000	3,936,000		
f. Fees, Professional & Other Services	27,956,156	31,830,000	31,830,000		
g. Other Contractual Services	538,892	810,000	810,000		
h. Data Processing	13,410,921	17,260,000	17,260,000		
i. Other					
<b>Total Contractual Services</b>	<b>56,583,403</b>	<b>70,000,000</b>	<b>70,000,000</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	33,895	38,700	38,700		
b. Printing & Office Supplies & Materials	2,945,887	3,350,000	3,350,000		
c. Equipment, Repair Parts, Supplies & Accessories	195,568	269,000	269,000		
d. Professional & Scientific Supplies & Materials	20,748,657	21,636,200	21,636,200		
e. Other Supplies & Materials	8,054,659	8,706,100	8,706,100		
<b>Total Commodities</b>	<b>31,978,666</b>	<b>34,000,000</b>	<b>34,000,000</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	2,120,787	4,363,600	4,363,600		
d. IS Equipment (Data Processing & Telecommunications)	1,365,686	2,523,800	2,523,800		
e. Equipment - Lease Purchase					
f. Other Equipment	1,143,217	612,600	612,600		
<b>Total Equipment (Schedule D-2)</b>	<b>4,629,690</b>	<b>7,500,000</b>	<b>7,500,000</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>204,602</b>	<b>20,000</b>	<b>20,000</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>113,171,036</b>	<b>137,121,589</b>	<b>137,121,589</b>		
<b>TOTAL EXPENDITURES</b>	<b>327,425,815</b>	<b>383,971,746</b>	<b>389,602,881</b>	<b>5,631,135</b>	<b>1.46%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	24,541,906	8,445,612	4,945,612	( 3,500,000)	( 41.44%)
General Fund Appropriation (Enter General Fund Lapse Below)	28,778,530	25,875,597	33,273,174	7,397,577	28.58%
State Support Special Funds	30,086,315	28,474,838	27,158,337	( 1,316,501)	( 4.62%)
Federal Funds	166,772,395	222,385,846	223,938,519	1,552,673	0.69%
Other Funds	85,692,281	103,735,465	105,232,851	1,497,386	1.44%
Less: Estimated Cash Available Next Fiscal Period	( 8,445,612)	( 4,945,612)	( 4,945,612)		
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>327,425,815</b>	<b>383,971,746</b>	<b>389,602,881</b>	<b>5,631,135</b>	<b>1.46%</b>
GENERAL FUND LAPSE	3,012,381				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,787	1,759	1,780	21	1.19%
b.) Full T-L	950	855	855		
c.) Part Perm.	20	17	17		
d.) Part T-L	10	9	9		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	7.13	7.00	7.00		
b.) Full T-L	24.01	24.00	24.00		
c.) Part Perm.	7.32	7.00	7.00		
d.) Part T-L	9.27	9.00	9.00		

Approved by: Mary Currier, MD, MPH  
Official of Board or Commission

Budget Officer: Jack R. Smithers / Jack.Smithers@msdh.state.ms.us

Phone Number: 601-576-7579

Submitted by: Willie Thompson  
Name

Title: Chief Financial Officer

Date: \_\_\_\_\_

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	19,245,345	16.68%		18,245,345	14.32%		19,727,608	14.83%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	522,529	0.45%		924,030	0.72%		924,030	0.69%	
6. ARRA - Education, Disc., FMAP	220,116	0.19%							
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	52,064,338	45.14%		63,179,898	49.61%		64,732,571	48.68%	
9. Other Funds	43,267,901	37.51%		44,980,884	35.32%		47,577,083	35.78%	
10.									
11.									
12.									
<b>Total Salaries</b>	<b>115,320,229</b>		<b>35.22%</b>	<b>127,330,157</b>		<b>33.16%</b>	<b>132,961,292</b>		<b>34.12%</b>
1. General _____ State Support Special (Specify) _____	1,525,355	27.54%		1,380,042	17.25%		1,380,042	17.25%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	31,448	0.56%		31,448	0.39%		31,448	0.39%	
6. ARRA - Education, Disc., FMAP	68,736	1.24%							
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	2,353,668	42.49%		4,512,056	56.40%		4,512,056	56.40%	
9. Other Funds	1,558,982	28.14%		2,076,454	25.95%		2,076,454	25.95%	
10.									
11.									
12.									
<b>Total Travel</b>	<b>5,538,189</b>		<b>1.69%</b>	<b>8,000,000</b>		<b>2.08%</b>	<b>8,000,000</b>		<b>2.05%</b>
1. General _____ State Support Special (Specify) _____	2,913,005	5.14%		2,619,157	3.74%		3,633,665	5.19%	
2. Budget Contingency Fund	151,441	0.26%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund	950	0.00%							
5. Tobacco Control Fund	2,705,264	4.78%		2,705,264	3.86%		2,705,264	3.86%	
6. ARRA - Education, Disc., FMAP	1,026,088	1.81%		1,014,508	1.44%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	30,669,399	54.20%		41,738,759	59.62%		41,738,759	59.62%	
9. Other Funds	19,117,256	33.78%		21,922,312	31.31%		21,922,312	31.31%	
10.									
11.									
12.									
<b>Total Contractual</b>	<b>56,583,403</b>		<b>17.28%</b>	<b>70,000,000</b>		<b>18.23%</b>	<b>70,000,000</b>		<b>17.96%</b>
1. General _____ State Support Special (Specify) _____	2,580,447	8.06%		2,346,236	6.90%		2,412,150	7.09%	
2. Budget Contingency Fund	372,199	1.16%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund	654,041	2.04%		654,041	1.92%		654,041	1.92%	
5. Tobacco Control Fund	311,960	0.97%		311,960	0.91%		311,960	0.91%	
6. ARRA - Education, Disc., FMAP	200,713	0.62%		65,914	0.19%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	19,090,245	59.69%		21,446,488	63.07%		21,446,488	63.07%	
9. Other Funds	8,769,061	27.42%		9,175,361	26.98%		9,175,361	26.98%	
10.									
11.									
12.									
<b>Total Commodities</b>	<b>31,978,666</b>		<b>9.76%</b>	<b>34,000,000</b>		<b>8.85%</b>	<b>34,000,000</b>		<b>8.72%</b>

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other Funds									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____	200,260	4.72%							
2. Budget Contingency Fund	66,970	1.44%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	10,475	0.22%		10,475	0.13%		10,475	0.13%	
6. ARRA - Education, Disc., FMAP	311,084	6.71%							
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	3,332,233	78.56%		6,713,887	89.51%		6,713,887	89.51%	
9. Other Funds	708,668	16.70%		775,638	10.34%		775,638	10.34%	
10.									
11.									
12.									
<b>Total Equipment</b>	<b>4,629,690</b>		<b>1.41%</b>	<b>7,500,000</b>		<b>1.95%</b>	<b>7,500,000</b>		<b>1.92%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund	118,054	57.69%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	65,465	31.99%		20,000	100.00%		20,000	100.00%	
9. Other Funds	21,083	10.30%							
10.									
11.									
12.									
<b>Total Vehicles</b>	<b>204,602</b>		<b>0.06%</b>	<b>20,000</b>		<b>0.00%</b>	<b>20,000</b>		<b>0.00%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other Funds									
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	2,314,118	2.04%		1,284,817	0.93%		6,119,709	4.46%	
2. Budget Contingency Fund	166,336	0.14%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund	6,503,346	5.74%		6,504,296	4.74%		6,504,296	4.74%	
5. Tobacco Control Fund	16,418,324	14.50%		16,016,823	11.68%		16,016,823	11.68%	
6. ARRA - Education, Disc., FMAP	226,241	0.19%		236,079	0.17%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	59,197,047	52.30%		84,774,758	61.82%		84,774,758	61.82%	
9. Other Funds	28,345,624	25.04%		28,304,816	20.64%		23,706,003	17.28%	
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>113,171,036</b>		<b>34.56%</b>	<b>137,121,589</b>		<b>35.71%</b>	<b>137,121,589</b>		<b>35.19%</b>
1. General _____ State Support Special (Specify) _____	28,778,530	8.78%		25,875,597	6.73%		33,273,174	8.54%	
2. Budget Contingency Fund	875,000	0.26%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund	7,158,337	2.18%		7,158,337	1.86%		7,158,337	1.83%	
5. Tobacco Control Fund	20,000,000	6.10%		20,000,000	5.20%		20,000,000	5.13%	
6. ARRA - Education, Disc., FMAP	2,052,978	0.62%		1,316,501	0.34%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	166,772,395	50.93%		222,385,846	57.91%		223,938,519	57.47%	
9. Other Funds	101,788,575	31.08%		107,235,465	27.92%		105,232,851	27.01%	
10.									
11.									
12.									
<b>TOTAL</b>	<b>327,425,815</b>		<b>100.00%</b>	<b>383,971,746</b>		<b>100.00%</b>	<b>389,602,881</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi Department of Health  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2010</b>	<b>(2) Estimated Revenues FY 2011</b>	<b>(3) Requested Revenues FY 2012</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	875,000		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund	7,158,337	7,158,337	7,158,337
Tobacco Control Fund	TCF - Tobacco Control Fund	20,000,000	20,000,000	20,000,000
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	2,052,978	1,316,501	
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>		<b>30,086,315</b>	<b>28,474,838</b>	<b>27,158,337</b>

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2010</b>	<b>(2) Estimated Revenues FY 2011</b>	<b>(3) Requested Revenues FY 2012</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2011</b>	<b>FY 2012</b>			
	Cash Balance-Unencumbered					
Federal (3301)	WIC Food & Warehouse			64,331,967	83,000,000	83,750,000
Federal (3301)	WIC Certification Settlement			14,296,400	20,000,000	20,000,000
Federal (3301)	Bioterrorism	10.00	10.00	9,230,122	15,000,000	15,600,000
Federal (3301)	Maternal & Child Health	57.40	57.40	9,177,573	11,000,000	11,000,000
Federal (3301)	USDA WIC Admin			9,148,363	12,000,000	12,000,000
Federal (3301)	AIDS Ryan White Care			8,792,438	18,000,000	18,000,000
Federal (3301)	Bioterrorism Hosp Preparedness	10.00	10.00	5,141,465	8,000,000	8,000,000
Federal (3301)	Family Planning Title X	49.00	49.00	4,972,285	5,200,000	5,200,000
Federal (3301)	PHIER			4,853,333	6,000,000	6,000,000
Federal (3301)	HC-Title XIX			3,671,164	4,000,000	4,000,000
Federal (3301)	Infant and Toddler			3,385,750	3,750,000	3,750,000
Federal (3301)	Immunization			3,105,449	3,700,000	3,700,000
Federal (3301)	Cancer Prevention	25.00	25.00	2,118,866	2,200,000	2,200,000
Federal (3301)	HIV Prevention			2,079,571	4,000,000	4,000,000
Federal (3301)	HC-Title XVIII			1,693,913	1,750,000	1,750,000
Federal (3301)	BT Pan Flu			1,617,686	2,500,000	2,500,000
Federal (3301)	Heart Disease & Stroke Prevention			1,373,928	1,500,000	1,500,000
Federal (3301)	Sexually Transmitted Disease			1,325,384	1,500,000	1,500,000
Federal (3301)	Safe Drinking Water	66.00	66.00	1,170,619	1,250,000	1,250,000
Federal (3301)	Preventive Health Block Grant			1,108,672	1,200,000	1,200,000
Federal (3301)	Family Violence Prevention	50.00	50.00	1,093,031	1,200,000	1,200,000
Federal (3301)	Hosp Prep-Pan Flu			1,088,175	2,000,000	2,000,000
Federal (3301)	DHS-Child Care Block Development Grant			1,000,000	1,000,000	1,000,000
Federal (3301)	Chronic Disease Prevention & Health Promo	20.00	20.00	869,932	1,000,000	1,000,000
Federal (3301)	TB Control			818,559	1,000,000	1,000,000
Federal (3301)	Epi & Lab Cap for Infect Disease			660,939	750,000	750,000
Federal (3301)	Public Water Fluoridation			621,904	750,000	750,000
Federal (3301)	Delta Infant Mortality Elimination			605,266	700,000	700,000
Federal (3301)	Indirect Cost			540,624	600,000	600,000
Federal (3301)	HIV Testing for Population D			513,347	600,000	600,000
Federal (3301)	SHIP Small Hospital Improvement Pgm			426,591	600,000	600,000
Federal (3301)	Addressing Asthma			408,654	450,000	450,000
Federal (3301)	Comm Suppl Food Pgm			400,133	450,000	450,000
Federal (3301)	Rural Hospital Flexibility Prgm.			381,810	400,000	400,000
Federal (3301)	HIV Surveillance			374,642	400,000	400,000
Federal (3301)	Cardiovascular Disease Prevention			367,641	450,000	450,000

**SPECIAL FUNDS DETAIL**

Mississippi Department of Health  
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
			FY 2011	FY 2012			
		Cash Balance-Unencumbered					
Federal (3301)		ELC-Mosquito Abatement			346,324	350,000	350,000
Federal (3301)		MEMA-Mitigation Funds			333,750	350,000	350,000
Federal (3301)		Rape Prevention Program	50.00	50.00	304,529	325,000	325,000
Federal (3301)		Clinical-Lab Improvement			290,662	350,000	350,000
Federal (3301)		Lead Screening			269,924	275,000	275,000
Federal (3301)		Diabetes Prevention	20.00	20.00	230,942	250,000	250,000
Federal (3301)		Highway Safety-Child Seats	25.00	25.00	187,002	200,000	200,000
Federal (3301)		WIC Breastfeeding Per Couns. Funds Grants			172,407	200,000	200,000
Federal (3301)		EPA Water System Oper Training			156,421	175,000	175,000
Oral Health (3301)		Oral Health	40.00	40.00	148,461	150,000	150,000
Federal (3301)		Fire Injury Prevention			147,851	150,000	150,000
Federal (3301)		PRAMS			137,267	150,000	150,000
Federal (3301)		OMH Partnership Grant			137,226	150,000	150,000
Federal (3301)		EMSC Partnership			135,970	150,000	150,000
Federal (3301)		Office Of Rural Health	75.00	75.00	132,008	150,000	150,000
Federal (3301)		Primary Care Agreement			114,507	120,000	120,000
Federal (3301)		Medical Monitoring Project			103,731	105,000	105,000
Federal (3301)		Federal Grants Less than \$100,000			657,217	885,846	1,088,519
<b>Section A TOTAL</b>					<b>166,772,395</b>	<b>222,385,846</b>	<b>223,938,519</b>

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
		Cash Balance-Unencumbered	24,541,906	8,445,612	4,945,612
Misc. Fees (3301)		MS Trauma Care Escrow Fund	16,538,611	19,300,000	21,000,000
County Bank Accounts (3300)		County, City, and Local	11,456,145	11,500,000	11,843,000
Misc. Fees (3301)		Trauma Care	9,639,516	12,000,000	12,000,000
Misc. Fees (3301)		Perinatal Risk Management	8,174,895	8,200,000	8,200,000
Misc. Fees (3301)		Family Planning Medicaid	5,006,871	5,100,000	5,100,000
Misc. Fees (3301)		Vital Records Fees	4,797,183	5,000,000	5,000,000
Misc. Fees (3301)		Early & Periodic Screening Diagnosis & Treat	4,626,845	4,700,000	4,700,000
Misc. Fees (3301)		Overhead Recovery--Medicaid	3,624,137	3,700,000	3,700,000
Misc. Fees (3301)		Home Health	3,075,592	3,100,000	3,100,000
Misc. Fees (3301)		Water Quality Analysis	2,941,863	3,000,000	3,000,000
Misc. Fees (3301)		Genetics Screening Fees	2,877,207	2,900,000	2,900,000
Misc. Fees (3301)		EMS Operating Fund	2,347,224	2,400,000	2,400,000
Misc. Fees (3301)		Lab Refunds	2,203,808	2,300,000	2,300,000
Misc. Fees (3301)		Misc. Medicaid and Medicare	2,047,356	2,100,000	2,100,000
Misc. Fees (3301)		Child Care Fingerprinting	1,915,410	2,000,000	2,000,000
Misc. Fees (3301)		Infant & Toddler-Other	1,847,072	1,900,000	1,900,000
Misc. Fees (3301)		CHIP Vaccine Reimbursement	1,763,691	2,000,000	2,000,000
Misc. Fees (3301)		CMP Third Party	1,481,489	1,500,000	1,500,000
Misc. Fees (3301)		Radiological Health Fees	1,175,127	1,200,000	1,200,000
Misc. Fees (3301)		Reimb. from LG&RWSIB	1,157,120	1,200,000	1,200,000
Misc. Fees (3301)		Health Care Licensure Fees	1,136,080	1,150,000	1,150,000
Misc. Fees (3301)		Pharmacy Third Party	664,547	675,000	700,000
Misc. Fees (3301)		Vaccination Fees	663,879	665,000	700,000
Misc. Fees (3301)		Professional Licensure Fees	648,730	650,000	650,000

**SPECIAL FUNDS DETAIL**

Mississippi Department of Health  
Name of Agency

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	24,541,906	8,445,612	4,945,612
Misc. Fees (3301)	Domestic Violence	648,065	650,000	650,000
Misc. Fees (3301)	HC-Certificate of Need Review Fees	580,560	600,000	600,000
Misc. Fees (3301)	Child Care Licensure	572,730	575,000	580,000
Misc. Fees (3301)	Burn Care Fund	538,325	700,000	700,000
Misc. Fees (3301)	Boiler/Pressure Vessel	420,984	450,000	450,000
Misc. Fees (3301)	EMS Licensure	322,880	325,000	325,000
Misc. Fees (3301)	Overhead Recovery--Home Health	304,112	305,000	325,000
Misc. Fees (3301)	Swine Flu Medicaid/Medicare	293,510	300,000	300,000
Misc. Fees (3301)	Vaccination Fees	202,115	205,000	205,000
Misc. Fees (3301)	District -Other Income	145,620	150,000	160,000
Misc. Fees (3301)	Waste Water Fees	114,204	115,000	115,000
Misc. Fees (3301)	Milk Sanitation	92,160	100,000	100,000
Misc. Fees (3301)	Other Sources Less Than \$60,000	251,201	320,465	379,851
Transfer of Funds (3301)	MOE Funds Transferred from MDE		700,000	
Reductions (3301)	Special Fund Budget Reductions	-10,604,583		
<b>Section B TOTAL</b>		<b>110,234,187</b>	<b>112,181,077</b>	<b>110,178,463</b>
<b>Section S + A + B TOTAL</b>		<b>307,092,897</b>	<b>363,041,761</b>	<b>361,275,319</b>

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Finance and Accounts		Regions	25,619	25,000	25,000
Vital Records		Regions	148,358	140,000	140,000
HOPWA		Regions	773	700	700
County Bank Accounts	3300	Treasury Fund	11,483,597	11,000,000	11,000,000
Federal and Misc. Fees	3301	Treasury Fund	10,101,247	3,000,000	3,000,000
Health Care Expendable	3305	Treasury Fund	6,381,359	6,000,000	6,000,000
Tobacco Control	3306	Treasury Fund	7,433,923	3,000,000	3,000,000
Trauma Care Escrow Fund	3310	Treasury Fund	4,823,825	2,000,000	2,000,000
Boswell Fund		Community Bank	191,446	190,000	190,000
Boswell Fund		Regions Bank	1,763	1,500	1,500

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Health

---

Name of Agency

**FEDERAL FUNDS**

Federal funds are expected to remain constant during Fiscal Year 2012, with limited increases in federal funding.

**STATE SUPPORT SPECIAL FUNDS**

MSDH only has:

Health Care Expendable	\$7,158,337	we are requesting no change
Tobacco Control Fund	\$20,000,000	we are requesting no change
ARRA Funds		These are all FMAP funds will end in FY 2011. We are requesting they be replaced with State General Funds.

**OTHER SPECIAL FUNDS**

No significant change in the funding available from other non-federal special funds is anticipated.

**TREASURY FUND/BANK**

The three accounts listed at AmSouth are clearing accounts for collections received by the Department. Funds received through the Finance and Accounts and Vital Records are subsequently transferred to the Treasury. The HOPWA account is used for services for home bound patients with AIDS in meeting housing needs. The bank account is used due to confidentiality considerations. Each county in the state provides support for operations of the local county health department in their county. These funds are deposited into the local bank accounts and subsequently transferred to the Treasury for the operation of the local clinic.

The Department maintains five Treasury Funds for conducting operations paid from non-general fund sources. County activities are paid directly from Fund 3300 instead of the bank accounts in the particular county. Fund 3301 is used for the majority of all activities paid from federal funds and most other self-generated revenues. Funds made available through the Health Care Expendable Fund are deposited in Fund 3305. Funds made available through the Tobacco Control Program are deposited into Fund 3306.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Health  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 6 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	19,245,345	742,645	52,064,338	43,267,901	115,320,229
Travel	1,525,355	100,184	2,353,668	1,558,982	5,538,189
Contractual Services	2,913,005	3,883,743	30,669,399	19,117,256	56,583,403
Commodities	2,580,447	1,538,913	19,090,245	8,769,061	31,978,666
Other Than Equipment					
Equipment	200,260	388,529	3,332,233	708,668	4,629,690
Vehicles		118,054	65,465	21,083	204,602
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,314,118	23,314,247	59,197,047	28,345,624	113,171,036
<b>Total</b>	<b>28,778,530</b>	<b>30,086,315</b>	<b>166,772,395</b>	<b>101,788,575</b>	<b>327,425,815</b>
No. of Positions (FTE)	461.70	17.90	1,249.30	1,038.10	2,767.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	18,245,345	924,030	63,179,898	44,980,884	127,330,157
Travel	1,380,042	31,448	4,512,056	2,076,454	8,000,000
Contractual Services	2,619,157	3,719,772	41,738,759	21,922,312	70,000,000
Commodities	2,346,236	1,031,915	21,446,488	9,175,361	34,000,000
Other Than Equipment					
Equipment		10,475	6,713,887	775,638	7,500,000
Vehicles			20,000		20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,284,817	22,757,198	84,774,758	28,304,816	137,121,589
<b>Total</b>	<b>25,875,597</b>	<b>28,474,838</b>	<b>222,385,846</b>	<b>107,235,465</b>	<b>383,971,746</b>
No. of Positions (FTE)	417.20	19.10	1,271.00	932.70	2,640.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,482,263		1,552,673	2,596,199	5,631,135
Travel					
Contractual Services	1,014,508	( 1,014,508)			
Commodities	65,914	( 65,914)			
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,834,892	( 236,079)		( 4,598,813)	
<b>Total</b>	<b>7,397,577</b>	<b>( 1,316,501)</b>	<b>1,552,673</b>	<b>( 2,002,614)</b>	<b>5,631,135</b>
No. of Positions (FTE)	18.00			3.00	21.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 6. Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	19,727,608	924,030	64,732,571	47,577,083	132,961,292
Travel	1,380,042	31,448	4,512,056	2,076,454	8,000,000
Contractual Services	3,633,665	2,705,264	41,738,759	21,922,312	70,000,000
Commodities	2,412,150	966,001	21,446,488	9,175,361	34,000,000
Other Than Equipment					
Equipment		10,475	6,713,887	775,638	7,500,000
Vehicles			20,000		20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	6,119,709	22,521,119	84,774,758	23,706,003	137,121,589
<b>Total</b>	<b>33,273,174</b>	<b>27,158,337</b>	<b>223,938,519</b>	<b>105,232,851</b>	<b>389,602,881</b>
No. of Positions (FTE)	435.20	19.10	1,271.00	935.70	2,661.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi Department of Health  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. HEALTH SERVICES	9,977,547	2,713,088	143,081,520	52,236,563	208,008,718
2. HEALTH PROTECTION	13,269,750		11,423,085	33,997,711	58,690,546
3. COMMUNICABLE DISEASE	6,172,455		43,976,636	7,033,941	57,183,032
4. TOBACCO CONTROL		24,445,249	399,996		24,845,245
5. PUBLIC HEALTH EM PREP & RESP			10,580,866	1,160,959	11,741,825
6. ADMIN & SUPPOT SERVICES	3,853,422		14,476,416	10,803,677	29,133,515
SUMMARY OF ALL PROGRAMS	33,273,174	27,158,337	223,938,519	105,232,851	389,602,881

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,049,208	156,718	30,035,934	29,592,782	65,834,642
Travel	286,278	59,573	688,361	1,365,024	2,399,236
Contractual Services	736,550	943,112	13,123,185	9,274,579	24,077,426
Commodities	630,721	853,057	8,408,437	4,587,037	14,479,252
Other Than Equipment					
Equipment	17,791	303,124	1,641,837	289,956	2,252,708
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,964,274	2,284,282	50,085,263	4,943,772	59,277,591
<b>Total</b>	<b>9,684,822</b>	<b>4,599,866</b>	<b>103,983,017</b>	<b>50,053,150</b>	<b>168,320,855</b>
No. of Positions (FTE)	145.10	3.80	720.70	710.00	1,579.60

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,049,208		37,245,032	29,703,507	72,997,747
Travel	261,689		1,436,886	1,823,524	3,522,099
Contractual Services	662,895	942,162	19,449,251	9,727,474	30,781,782
Commodities	599,966	719,955	9,842,812	4,587,037	15,749,770
Other Than Equipment					
Equipment			2,953,179	289,956	3,243,135
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	962,422	2,295,126	71,417,504	4,902,964	79,578,016
<b>Total</b>	<b>8,536,180</b>	<b>3,957,243</b>	<b>142,344,664</b>	<b>51,034,462</b>	<b>205,872,549</b>
No. of Positions (FTE)	145.40		752.20	615.90	1,513.50

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	197,212		736,856	1,202,101	2,136,169
Travel					
Contractual Services	942,162	( 942,162)			
Commodities	65,914	( 65,914)			
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	236,079	( 236,079)			
<b>Total</b>	<b>1,441,367</b>	<b>( 1,244,155)</b>	<b>736,856</b>	<b>1,202,101</b>	<b>2,136,169</b>
No. of Positions (FTE)	1.00				1.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,246,420		37,981,888	30,905,608	75,133,916
Travel	261,689		1,436,886	1,823,524	3,522,099
Contractual Services	1,605,057		19,449,251	9,727,474	30,781,782
Commodities	665,880	654,041	9,842,812	4,587,037	15,749,770
Other Than Equipment					
Equipment			2,953,179	289,956	3,243,135
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,198,501	2,059,047	71,417,504	4,902,964	79,578,016
<b>Total</b>	<b>9,977,547</b>	<b>2,713,088</b>	<b>143,081,520</b>	<b>52,236,563</b>	<b>208,008,718</b>
No. of Positions (FTE)	146.40		752.20	615.90	1,514.50

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Health

Program No. 2 of 6 Programs

AGENCY

HEALTH PROTECTION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,588,921		4,796,483	8,085,893	19,471,297
Travel	1,100,255		489,982	104,573	1,694,810
Contractual Services	188,710	49,723	1,154,136	4,538,363	5,930,932
Commodities	35,367	15,489	112,497	724,493	887,846
Other Than Equipment					
Equipment	2,365		68,568	125,582	196,515
Vehicles				21,083	21,083
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,980	166,336	306,808	23,346,561	23,821,685
<b>Total</b>	<b>7,917,598</b>	<b>231,548</b>	<b>6,928,474</b>	<b>36,946,548</b>	<b>52,024,168</b>
No. of Positions (FTE)	158.10		115.10	194.00	467.20

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,588,921		7,224,815	8,588,151	22,401,887
Travel	1,024,766		957,715	154,698	2,137,179
Contractual Services	169,839		1,729,259	4,788,363	6,687,461
Commodities	23,346		112,497	724,493	860,336
Other Than Equipment					
Equipment			543,633	125,582	669,215
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			497,103	23,346,561	23,843,664
<b>Total</b>	<b>7,806,872</b>		<b>11,065,022</b>	<b>37,727,848</b>	<b>56,599,742</b>
No. of Positions (FTE)	145.60		140.80	178.10	464.50

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	864,065		358,063	868,676	2,090,804
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,598,813			( 4,598,813)	
<b>Total</b>	<b>5,462,878</b>		<b>358,063</b>	<b>( 3,730,137)</b>	<b>2,090,804</b>
No. of Positions (FTE)	16.00				16.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health  
AGENCY

Program No. 2 of 6 Programs

HEALTH PROTECTION

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,452,986	7,582,878	9,456,827	24,492,691
Travel	1,024,766	957,715	154,698	2,137,179
Contractual Services	169,839	1,729,259	4,788,363	6,687,461
Commodities	23,346	112,497	724,493	860,336
Other Than Equipment				
Equipment		543,633	125,582	669,215
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	4,598,813	497,103	18,747,748	23,843,664
<b>Total</b>	<b>13,269,750</b>	<b>11,423,085</b>	<b>33,997,711</b>	<b>58,690,546</b>
No. of Positions (FTE)	161.60	140.80	178.10	480.50

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,497,682		7,884,081	1,358,474	12,740,237
Travel	90,096	1,307	253,055	44,222	388,680
Contractual Services	819,799	72,346	7,316,673	1,654,497	9,863,315
Commodities	1,234,631	1,502	9,768,687	2,460,150	13,464,970
Other Than Equipment					
Equipment	45,627	7,960	1,190,470	173,024	1,417,081
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	347,488		6,367,864	4,418	6,719,770
<b>Total</b>	<b>6,035,323</b>	<b>83,115</b>	<b>32,780,830</b>	<b>5,694,785</b>	<b>44,594,053</b>
No. of Positions (FTE)	83.90		189.20	32.60	305.70

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,497,682		9,157,088	1,458,474	14,113,244
Travel	67,233		462,274	48,644	578,151
Contractual Services	737,820	72,346	11,373,232	2,645,436	14,828,834
Commodities	1,111,168		10,690,555	2,509,740	14,311,463
Other Than Equipment					
Equipment			2,401,115	173,024	2,574,139
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	322,365		9,724,516	4,418	10,051,299
<b>Total</b>	<b>5,736,268</b>	<b>72,346</b>	<b>43,808,780</b>	<b>6,839,736</b>	<b>56,457,130</b>
No. of Positions (FTE)	82.50		179.90	30.20	292.60

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	363,841		167,856	194,205	725,902
Travel					
Contractual Services	72,346	( 72,346)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>436,187</b>	<b>( 72,346)</b>	<b>167,856</b>	<b>194,205</b>	<b>725,902</b>
No. of Positions (FTE)	1.00				1.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,861,523	9,324,944	1,652,679	14,839,146
Travel	67,233	462,274	48,644	578,151
Contractual Services	810,166	11,373,232	2,645,436	14,828,834
Commodities	1,111,168	10,690,555	2,509,740	14,311,463
Other Than Equipment				
Equipment		2,401,115	173,024	2,574,139
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	322,365	9,724,516	4,418	10,051,299
<b>Total</b>	<b>6,172,455</b>	<b>43,976,636</b>	<b>7,033,941</b>	<b>57,183,032</b>
No. of Positions (FTE)	83.50	179.90	30.20	293.60

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Health  
AGENCY

Program No. 4 of 6 Programs

**TOBACCO CONTROL**

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe		549,071	89,299		638,370
Travel		35,080	3,486		38,566
Contractual Services	2,082	2,715,158	289,194		3,006,434
Commodities		311,960			311,960
Other Than Equipment					
Equipment		10,475			10,475
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		20,863,573			20,863,573
<b>Total</b>	<b>2,082</b>	<b>24,485,317</b>	<b>381,979</b>		<b>24,869,378</b>
No. of Positions (FTE)		13.20	2.10		15.30

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe		924,030	89,299		1,013,329
Travel		31,448	3,486		34,934
Contractual Services		2,705,264	299,088		3,004,352
Commodities		311,960			311,960
Other Than Equipment					
Equipment		10,475			10,475
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		20,462,072			20,462,072
<b>Total</b>		<b>24,445,249</b>	<b>391,873</b>		<b>24,837,122</b>
No. of Positions (FTE)		19.10	1.90		21.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			8,123		8,123
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>			<b>8,123</b>		<b>8,123</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health  
AGENCY

Program No. 4 of 6 Programs

TOBACCO CONTROL

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	924,030	97,422		1,021,452
Travel	31,448	3,486		34,934
Contractual Services	2,705,264	299,088		3,004,352
Commodities	311,960			311,960
Other Than Equipment				
Equipment	10,475			10,475
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	20,462,072			20,462,072
<b>Total</b>	<b>24,445,249</b>	<b>399,996</b>		<b>24,845,245</b>
No. of Positions (FTE)	19.10	1.90		21.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Health  
AGENCY

Program No. 5 of 6 Programs

**PUBLIC HEALTH EM PREP & RESP  
PROGRAM**

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			2,454,352		2,454,352
Travel	783		825,155	209	826,147
Contractual Services	750		4,547,672		4,548,422
Commodities			411,336	755	412,091
Other Than Equipment					
Equipment			184,737	48,773	233,510
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			742,030		742,030
<b>Total</b>	<b>1,533</b>		<b>9,165,282</b>	<b>49,737</b>	<b>9,216,552</b>
No. of Positions (FTE)			58.90		58.90

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			2,659,475		2,659,475
Travel			1,529,504	209	1,529,713
Contractual Services			4,547,672	1,111,222	5,658,894
Commodities			411,336	755	412,091
Other Than Equipment					
Equipment			434,862	48,773	483,635
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			742,030		742,030
<b>Total</b>			<b>10,324,879</b>	<b>1,160,959</b>	<b>11,485,838</b>
No. of Positions (FTE)			55.10		55.10

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			255,987		255,987
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>			<b>255,987</b>		<b>255,987</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health  
AGENCY

Program No. 5 of 6 Programs

PUBLIC HEALTH EM PREP & RESP  
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			2,915,462		2,915,462
Travel			1,529,504	209	1,529,713
Contractual Services			4,547,672	1,111,222	5,658,894
Commodities			411,336	755	412,091
Other Than Equipment					
Equipment			434,862	48,773	483,635
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			742,030		742,030
<b>Total</b>			<b>10,580,866</b>	<b>1,160,959</b>	<b>11,741,825</b>
No. of Positions (FTE)			55.10		55.10

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

**ADMIN & SUPPOT SERVICES**

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,109,534	36,856	6,804,189	4,230,752	14,181,331
Travel	47,943	4,224	93,629	44,954	190,750
Contractual Services	1,165,114	103,404	4,238,539	3,649,817	9,156,874
Commodities	679,728	356,905	389,288	996,626	2,422,547
Other Than Equipment					
Equipment	134,477	66,970	246,621	71,333	519,401
Vehicles		118,054	65,465		183,519
Wireless Comm. Devs.					
Subsidies, Loans & Grants	376	56	1,695,082	50,873	1,746,387
<b>Total</b>	<b>5,137,172</b>	<b>686,469</b>	<b>13,532,813</b>	<b>9,044,355</b>	<b>28,400,809</b>
No. of Positions (FTE)	74.60	0.90	163.30	101.50	340.30

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,109,534		6,804,189	5,230,752	14,144,475
Travel	26,354		122,191	49,379	197,924
Contractual Services	1,048,603		4,340,257	3,649,817	9,038,677
Commodities	611,756		389,288	1,353,336	2,354,380
Other Than Equipment					
Equipment			381,098	138,303	519,401
Vehicles			20,000		20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	30		2,393,605	50,873	2,444,508
<b>Total</b>	<b>3,796,277</b>		<b>14,450,628</b>	<b>10,472,460</b>	<b>28,719,365</b>
No. of Positions (FTE)	43.70		141.10	108.50	293.30

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	57,145		25,788	331,217	414,150
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>57,145</b>		<b>25,788</b>	<b>331,217</b>	<b>414,150</b>
No. of Positions (FTE)				3.00	3.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

ADMIN & SUPPOT SERVICES

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,166,679	6,829,977	5,561,969	14,558,625
Travel	26,354	122,191	49,379	197,924
Contractual Services	1,048,603	4,340,257	3,649,817	9,038,677
Commodities	611,756	389,288	1,353,336	2,354,380
Other Than Equipment				
Equipment		381,098	138,303	519,401
Vehicles		20,000		20,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants	30	2,393,605	50,873	2,444,508
<b>Total</b>	<b>3,853,422</b>	<b>14,476,416</b>	<b>10,803,677</b>	<b>29,133,515</b>
No. of Positions (FTE)	43.70	141.10	111.50	296.30

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Fmap Replacement	New Positions	Reclassification/ reallocations	Benchmarks/add Comp	Total Funding Change
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>72,997,747</b>				<b>51,814</b>	<b>2,031,795</b>	<b>52,560</b>	<b>2,136,169</b>
GENERAL	6,049,208				51,814	134,749	10,649	197,212
ST.SUP.SPECIAL								
FEDERAL	37,245,032					735,538	1,318	736,856
OTHER	29,703,507					1,161,508	40,593	1,202,101
<b>TRAVEL</b>	<b>3,522,099</b>							
GENERAL	261,689							
ST.SUP.SPECIAL								
FEDERAL	1,436,886							
OTHER	1,823,524							
<b>CONTRACTUAL</b>	<b>30,781,782</b>							
GENERAL	662,895			942,162				942,162
ST.SUP.SPECIAL	942,162			( 942,162)				( 942,162)
FEDERAL	19,449,251							
OTHER	9,727,474							
<b>COMMODITIES</b>	<b>15,749,770</b>							
GENERAL	599,966			65,914				65,914
ST.SUP.SPECIAL	719,955			( 65,914)				( 65,914)
FEDERAL	9,842,812							
OTHER	4,587,037							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>3,243,135</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,953,179							
OTHER	289,956							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>79,578,016</b>							
GENERAL	962,422			236,079				236,079
ST.SUP.SPECIAL	2,295,126			( 236,079)				( 236,079)
FEDERAL	71,417,504							
OTHER	4,902,964							
<b>TOTAL</b>	<b>205,872,549</b>				<b>51,814</b>	<b>2,031,795</b>	<b>52,560</b>	<b>2,136,169</b>

<b>FUNDING:</b>								
GENERAL FUNDS	8,536,180			1,244,155	51,814	134,749	10,649	1,441,367
ST.SUP.SPCL.FUNDS	3,957,243			( 1,244,155)				( 1,244,155)
FEDERAL FUNDS	142,344,664					735,538	1,318	736,856
OTHER SP.FUNDS	51,034,462					1,161,508	40,593	1,202,101
<b>TOTAL</b>	<b>205,872,549</b>				<b>51,814</b>	<b>2,031,795</b>	<b>52,560</b>	<b>2,136,169</b>

<b>POSITIONS:</b>								
GENERAL FTE	145.40				1.00			1.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	752.20							
OTHER SP FTE	615.90							
<b>TOTAL FTE</b>	<b>1,513.50</b>				<b>1.00</b>			<b>1.00</b>

<b>PRIORITY LEVEL:</b>								
				1	2	3	4	
<b>EXPENDITURES:</b>	FY 2012 Total Request							
<b>SALARIES</b>	<b>75,133,916</b>							
GENERAL	6,246,420							
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL	37,981,888							
OTHER	30,905,608							
<b>TRAVEL</b>	<b>3,522,099</b>							
GENERAL	261,689							
ST.SUP.SPECIAL								
FEDERAL	1,436,886							
OTHER	1,823,524							
<b>CONTRACTUAL</b>	<b>30,781,782</b>							
GENERAL	1,605,057							
ST.SUP.SPECIAL								
FEDERAL	19,449,251							
OTHER	9,727,474							
<b>COMMODITIES</b>	<b>15,749,770</b>							
GENERAL	665,880							
ST.SUP.SPECIAL	654,041							
FEDERAL	9,842,812							
OTHER	4,587,037							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>3,243,135</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,953,179							
OTHER	289,956							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>79,578,016</b>							
GENERAL	1,198,501							
ST.SUP.SPECIAL	2,059,047							
FEDERAL	71,417,504							
OTHER	4,902,964							
<b>TOTAL</b>	<b>208,008,718</b>							

**FUNDING:**

GENERAL FUNDS	9,977,547							
ST.SUP.SPCL.FUNDS	2,713,088							
FEDERAL FUNDS	143,081,520							
OTHER SP.FUNDS	52,236,563							
<b>TOTAL</b>	<b>208,008,718</b>							

**POSITIONS:**

GENERAL FTE	146.40							
ST.SUP.SPCL.FTE								
FEDERAL FTE	752.20							
OTHER SP FTE	615.90							
<b>TOTAL FTE</b>	<b>1,514.50</b>							

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Maintenance Of Effort	New Positions	Reclassifications/ reassignments	Benchmarks/add Comp	Total Funding Change
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>22,401,887</b>				<b>668,669</b>	<b>1,355,585</b>	<b>66,550</b>	<b>2,090,804</b>
GENERAL	6,588,921				668,669	189,126	6,270	864,065
ST.SUP.SPECIAL								
FEDERAL	7,224,815					326,274	31,789	358,063
OTHER	8,588,151					840,185	28,491	868,676
<b>TRAVEL</b>	<b>2,137,179</b>							
GENERAL	1,024,766							
ST.SUP.SPECIAL								
FEDERAL	957,715							

**PROGRAM DECISION UNITS**

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	154,698							
<b>CONTRACTUAL</b>	<b>6,687,461</b>							
GENERAL	169,839							
ST.SUP.SPECIAL								
FEDERAL	1,729,259							
OTHER	4,788,363							
<b>COMMODITIES</b>	<b>860,336</b>							
GENERAL	23,346							
ST.SUP.SPECIAL								
FEDERAL	112,497							
OTHER	724,493							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>669,215</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	543,633							
OTHER	125,582							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>23,843,664</b>							
GENERAL				4,598,813				4,598,813
ST.SUP.SPECIAL								
FEDERAL	497,103							
OTHER	23,346,561			( 4,598,813)				( 4,598,813)
<b>TOTAL</b>	<b>56,599,742</b>				<b>668,669</b>	<b>1,355,585</b>	<b>66,550</b>	<b>2,090,804</b>

**FUNDING:**

GENERAL FUNDS	7,806,872			4,598,813	668,669	189,126	6,270	5,462,878
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	11,065,022					326,274	31,789	358,063
OTHER SP.FUNDS	37,727,848			( 4,598,813)		840,185	28,491	( 3,730,137)
<b>TOTAL</b>	<b>56,599,742</b>				<b>668,669</b>	<b>1,355,585</b>	<b>66,550</b>	<b>2,090,804</b>

**POSITIONS:**

GENERAL FTE	145.60				16.00			16.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	140.80							
OTHER SP FTE	178.10							
<b>TOTAL FTE</b>	<b>464.50</b>				<b>16.00</b>			<b>16.00</b>

**PRIORITY LEVEL:**

				1	2	3	4	
	FY 2012							
	Total Request							
<b>EXPENDITURES:</b>	<b>24,492,691</b>							
<b>SALARIES</b>	<b>24,492,691</b>							
GENERAL	7,452,986							
ST.SUP.SPECIAL								
FEDERAL	7,582,878							
OTHER	9,456,827							
<b>TRAVEL</b>	<b>2,137,179</b>							
GENERAL	1,024,766							
ST.SUP.SPECIAL								
FEDERAL	957,715							
OTHER	154,698							
<b>CONTRACTUAL</b>	<b>6,687,461</b>							
GENERAL	169,839							
ST.SUP.SPECIAL								
FEDERAL	1,729,259							
OTHER	4,788,363							

**PROGRAM DECISION UNITS**

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
<b>COMMODITIES</b>	<b>860,336</b>							
GENERAL	23,346							
ST.SUP.SPECIAL								
FEDERAL	112,497							
OTHER	724,493							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>669,215</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	543,633							
OTHER	125,582							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>23,843,664</b>							
GENERAL	4,598,813							
ST.SUP.SPECIAL								
FEDERAL	497,103							
OTHER	18,747,748							
<b>TOTAL</b>	<b>58,690,546</b>							

**FUNDING:**

GENERAL FUNDS	13,269,750							
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	11,423,085							
OTHER SP.FUNDS	33,997,711							
<b>TOTAL</b>	<b>58,690,546</b>							

**POSITIONS:**

GENERAL FTE	161.60							
ST.SUP.SPCL.FTE								
FEDERAL FTE	140.80							
OTHER SP FTE	178.10							
<b>TOTAL FTE</b>	<b>480.50</b>							

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Fmap Replacement	New Positions	Reclassification/ reallocations	Benchmarks/add Comp	Total Funding Change
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>14,113,244</b>				<b>19,823</b>	<b>596,853</b>	<b>109,226</b>	<b>725,902</b>
GENERAL	3,497,682				19,823	285,549	58,469	363,841
ST.SUP.SPECIAL								
FEDERAL	9,157,088					145,797	22,059	167,856
OTHER	1,458,474					165,507	28,698	194,205
<b>TRAVEL</b>	<b>578,151</b>							
GENERAL	67,233							
ST.SUP.SPECIAL								
FEDERAL	462,274							
OTHER	48,644							
<b>CONTRACTUAL</b>	<b>14,828,834</b>							
GENERAL	737,820			72,346				72,346
ST.SUP.SPECIAL	72,346			( 72,346)				( 72,346)
FEDERAL	11,373,232							
OTHER	2,645,436							
<b>COMMODITIES</b>	<b>14,311,463</b>							
GENERAL	1,111,168							
ST.SUP.SPECIAL								
FEDERAL	10,690,555							
OTHER	2,509,740							
<b>CAPITAL-OTE</b>								

**PROGRAM DECISION UNITS**

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY

PROGRAM NAME

**A                      B                      C                      D                      E                      F                      G                      H**

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>2,574,139</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,401,115							
OTHER	173,024							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>10,051,299</b>							
GENERAL	322,365							
ST.SUP.SPECIAL								
FEDERAL	9,724,516							
OTHER	4,418							
<b>TOTAL</b>	<b>56,457,130</b>				<b>19,823</b>	<b>596,853</b>	<b>109,226</b>	<b>725,902</b>

**FUNDING:**

GENERAL FUNDS	5,736,268			72,346	19,823	285,549	58,469	436,187
ST.SUP.SPCL.FUNDS	72,346			( 72,346)				( 72,346)
FEDERAL FUNDS	43,808,780					145,797	22,059	167,856
OTHER SP.FUNDS	6,839,736					165,507	28,698	194,205
<b>TOTAL</b>	<b>56,457,130</b>				<b>19,823</b>	<b>596,853</b>	<b>109,226</b>	<b>725,902</b>

**POSITIONS:**

GENERAL FTE	82.50				1.00			1.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	179.90							
OTHER SP FTE	30.20							
<b>TOTAL FTE</b>	<b>292.60</b>				<b>1.00</b>			<b>1.00</b>

**PRIORITY LEVEL:**

				<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	
<b>EXPENDITURES:</b>	FY 2012 Total Request							
<b>SALARIES</b>	<b>14,839,146</b>							
GENERAL	3,861,523							
ST.SUP.SPECIAL								
FEDERAL	9,324,944							
OTHER	1,652,679							
<b>TRAVEL</b>	<b>578,151</b>							
GENERAL	67,233							
ST.SUP.SPECIAL								
FEDERAL	462,274							
OTHER	48,644							
<b>CONTRACTUAL</b>	<b>14,828,834</b>							
GENERAL	810,166							
ST.SUP.SPECIAL								
FEDERAL	11,373,232							
OTHER	2,645,436							
<b>COMMODITIES</b>	<b>14,311,463</b>							
GENERAL	1,111,168							
ST.SUP.SPECIAL								
FEDERAL	10,690,555							
OTHER	2,509,740							
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>2,574,139</b>							
GENERAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY

PROGRAM NAME

I J K L M N O P

ST.SUP.SPECIAL								
FEDERAL	2,401,115							
OTHER	173,024							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>10,051,299</b>							
GENERAL	322,365							
ST.SUP.SPECIAL								
FEDERAL	9,724,516							
OTHER	4,418							
<b>TOTAL</b>	<b>57,183,032</b>							

**FUNDING:**

GENERAL FUNDS	6,172,455							
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	43,976,636							
OTHER SP.FUNDS	7,033,941							
<b>TOTAL</b>	<b>57,183,032</b>							

**POSITIONS:**

GENERAL FTE	83.50							
ST.SUP.SPCL.FTE								
FEDERAL FTE	179.90							
OTHER SP FTE	30.20							
<b>TOTAL FTE</b>	<b>293.60</b>							

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Benchmarks/add Comp	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>1,013,329</b>			<b>8,123</b>	<b>8,123</b>	<b>1,021,452</b>		
GENERAL								
ST.SUP.SPECIAL	924,030					924,030		
FEDERAL	89,299			8,123	8,123	97,422		
OTHER								
<b>TRAVEL</b>	<b>34,934</b>					<b>34,934</b>		
GENERAL								
ST.SUP.SPECIAL	31,448					31,448		
FEDERAL	3,486					3,486		
OTHER								
<b>CONTRACTUAL</b>	<b>3,004,352</b>					<b>3,004,352</b>		
GENERAL								
ST.SUP.SPECIAL	2,705,264					2,705,264		
FEDERAL	299,088					299,088		
OTHER								
<b>COMMODITIES</b>	<b>311,960</b>					<b>311,960</b>		
GENERAL								
ST.SUP.SPECIAL	311,960					311,960		
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>10,475</b>					<b>10,475</b>		
GENERAL								
ST.SUP.SPECIAL	10,475					10,475		
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>20,462,072</b>					<b>20,462,072</b>		
GENERAL								
ST.SUP.SPECIAL	20,462,072					20,462,072		
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>24,837,122</b>			<b>8,123</b>	<b>8,123</b>	<b>24,845,245</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS	24,445,249					24,445,249		
FEDERAL FUNDS	391,873			8,123	8,123	399,996		
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>24,837,122</b>			<b>8,123</b>	<b>8,123</b>	<b>24,845,245</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE	19.10					19.10		
FEDERAL FTE	1.90					1.90		
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>21.00</b>					<b>21.00</b>		

**PRIORITY LEVEL:**

				4			
<b>EXPENDITURES:</b>	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ reallocations	Benchmarks/add Comp	Total Funding Change	FY 2012 Total Request
<b>SALARIES</b>	<b>2,659,475</b>			<b>53,348</b>	<b>202,639</b>	<b>255,987</b>	<b>2,915,462</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	2,659,475			53,348	202,639	255,987	2,915,462
OTHER							
<b>TRAVEL</b>	<b>1,529,713</b>						<b>1,529,713</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	1,529,504						1,529,504
OTHER	209						209
<b>CONTRACTUAL</b>	<b>5,658,894</b>						<b>5,658,894</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	4,547,672						4,547,672
OTHER	1,111,222						1,111,222
<b>COMMODITIES</b>	<b>412,091</b>						<b>412,091</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	411,336						411,336
OTHER	755						755
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>	<b>483,635</b>						<b>483,635</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	434,862						434,862
OTHER	48,773						48,773
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

**PROGRAM DECISION UNITS**

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>SUBSIDIES</b>	<b>742,030</b>						<b>742,030</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	742,030						742,030	
OTHER								
<b>TOTAL</b>	<b>11,485,838</b>			<b>53,348</b>	<b>202,639</b>	<b>255,987</b>	<b>11,741,825</b>	

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	10,324,879			53,348	202,639	255,987	10,580,866	
OTHER SP.FUNDS	1,160,959						1,160,959	
<b>TOTAL</b>	<b>11,485,838</b>			<b>53,348</b>	<b>202,639</b>	<b>255,987</b>	<b>11,741,825</b>	

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	55.10						55.10	
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>55.10</b>						<b>55.10</b>	

**PRIORITY LEVEL:**

				3	4			
<b>EXPENDITURES:</b>	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	New Positions	Reclassification/ reallocations	Benchmarks/add Comp	Total Funding Change	FY 2012 Total Request
<b>SALARIES</b>	<b>14,144,475</b>			<b>159,889</b>	<b>210,470</b>	<b>43,791</b>	<b>414,150</b>	<b>14,558,625</b>
GENERAL	2,109,534				37,654	19,491	57,145	2,166,679
ST.SUP.SPECIAL								
FEDERAL	6,804,189				25,788		25,788	6,829,977
OTHER	5,230,752			159,889	147,028	24,300	331,217	5,561,969
<b>TRAVEL</b>	<b>197,924</b>							<b>197,924</b>
GENERAL	26,354							26,354
ST.SUP.SPECIAL								
FEDERAL	122,191							122,191
OTHER	49,379							49,379
<b>CONTRACTUAL</b>	<b>9,038,677</b>							<b>9,038,677</b>
GENERAL	1,048,603							1,048,603
ST.SUP.SPECIAL								
FEDERAL	4,340,257							4,340,257
OTHER	3,649,817							3,649,817
<b>COMMODITIES</b>	<b>2,354,380</b>							<b>2,354,380</b>
GENERAL	611,756							611,756
ST.SUP.SPECIAL								
FEDERAL	389,288							389,288
OTHER	1,353,336							1,353,336
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>519,401</b>							<b>519,401</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	381,098							381,098
OTHER	138,303							138,303
<b>VEHICLES</b>	<b>20,000</b>							<b>20,000</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000							20,000
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>2,444,508</b>							<b>2,444,508</b>
GENERAL	30							30
ST.SUP.SPECIAL								
FEDERAL	2,393,605							2,393,605
OTHER	50,873							50,873

**PROGRAM DECISION UNITS**

Mississippi Department of Health

6 - ADMIN & SUPPOT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>TOTAL</b>	<b>28,719,365</b>			<b>159,889</b>	<b>210,470</b>	<b>43,791</b>	<b>414,150</b>	<b>29,133,515</b>

**FUNDING:**

GENERAL FUNDS	3,796,277				37,654	19,491	57,145	3,853,422
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	14,450,628				25,788		25,788	14,476,416
OTHER SP.FUNDS	10,472,460			159,889	147,028	24,300	331,217	10,803,677
<b>TOTAL</b>	<b>28,719,365</b>			<b>159,889</b>	<b>210,470</b>	<b>43,791</b>	<b>414,150</b>	<b>29,133,515</b>

**POSITIONS:**

GENERAL FTE	43.70							43.70
ST.SUP.SPCL.FTE								
FEDERAL FTE	141.10							141.10
OTHER SP FTE	108.50			3.00			3.00	111.50
<b>TOTAL FTE</b>	<b>293.30</b>			<b>3.00</b>			<b>3.00</b>	<b>296.30</b>

**PRIORITY LEVEL:**

				2	3	4		
--	--	--	--	---	---	---	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Chronic Illness program includes screening, diagnosis, treatment and follow-up in the areas of hypertension, cardiovascular and diabetes. In addition, home health services, such as skilled nursing care, are provided to homebound patients consistent with physician's orders on the patient.

II. Program Objective:

To prevent unnecessary illness and premature death through early detection and treatment of covered illnesses and preventive activities through patient and professional education.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) FMAP Replacement:

a

(E) New Positions:

a

(F) Reclassification/Reallocat:

a

(G) Benchmarks/Add Comp:

a

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Maternal and Child Health program offers family planning services to teenagers and women at risk and prenatal care once pregnancy has occurred. Supplemental food and nutrition education are offered through the WIC program. Diagnosis and treatment for children with major orthopedic, neurological, and cardiac conditions and genetic disorders are offered through the Children's Medical Program.

**II. Program Objective:**

To reduce maternal and infant mortality and morbidity in Mississippi and low birthweight through provision of prenatal and postnatal care, reduce the incidence of unplanned pregnancies and provide assistance to children with special health care needs. Specific items are presented with each subprogram.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Maintenance Of Effort:**

a

**(E) New Positions:**

a

**(F) Reclassifications/Reaocat:**

a

**(G) Benchmarks/Add Comp:**

a

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Environmental Health Program performs numerous activities directed at protection of the general public from hazards resulting from environmental causes. Areas of concern include food, milk, general sanitation, radiological safeguards, and cleanliness of the public water supply.

II. Program Objective:

The major objective of the Bureau of Environmental Health is the protection of property and lives from hazards resulting from environmental causes. Specific items are presented with each subprogram.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) FMAP Replacement:

a

(E) New Positions:

a

(F) Reclassification/Reallocat:

a

(G) Benchmarks/Add Comp:

a

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Disease Prevention and Health Promotion provides services such as epidemiology, screening, surveillance, diagnosis and treatment in areas such as tuberculosis, sexually transmitted disease and AIDS. Services are intended to control the disease transmission process through effective intervention and treatment and, where available, through immunization. In addition, prevention activities designed to reduce the rate of premature death and to improve quality of life for Mississippians are carried out through various program initiatives, including tobacco prevention, injury prevention, prevention of substance abuse and prevention of chronic illness.

**II. Program Objective:**

To control the prevalence and incidence of tuberculosis, sexually transmitted disease, and AIDS, and to eliminate morbidity and mortality due to childhood vaccine - preventable diseases; to reduce the rate of premature death and to promote the quality of life of Mississippians by advocating appropriate public policy, community awareness, patient education, comprehensive school health education and community health initiatives that promote healthy lifestyles. Specific items are presented with each subprogram.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Benchmarks/Add Comp:**

a

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Licensure and Resource Development Program performs licensure and certification activities for facilities, services and health manpower as required by state law or state and federal regulations, in addition to health planning activities.

**II. Program Objective:**

To provide protection to the general public from unethical and unqualified practitioners and to regulate facilities to ensure compliance with minimum standards. Specific items are presented with each subprogram.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Reclassification/Reallocat:**

a

**(E) Benchmarks/Add Comp:**

a

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Health

6 - ADMIN & SUPPOT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Support Services program functions to provide administrative and technical support in the areas of finance, accounting, personnel, budgets, facilities maintenance and operation, data processing, purchasing, public relations and internal audit. This program also includes the Office of the State Health Officer.

**II. Program Objective:**

To provide necessary supportive services to the agency in a timely and efficient manner in compliance with applicable state and federal laws and regulations.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) New Positions:**

a

**(E) Reclassification/Reallocat:**

a

**(F) Benchmarks/Add Comp:**

a

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Health  
 AGENCY NAME

2 - HEALTH PROTECTION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Mississippi Department of Health

6 - ADMIN & SUPPOT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) HEALTH SERVICES</b>				
GENERAL	8,536,180	( 256,086)	8,280,094	( 3.00%)
ST.SUPPORT SPECIAL	3,957,243		3,957,243	
FEDERAL	142,344,664	( 512,172)	141,832,492	
OTHER SPECIAL	51,034,462		51,034,462	
<b>TOTAL</b>	<b>205,872,549</b>	<b>( 768,258)</b>	<b>205,104,291</b>	
<b>Narrative Explanation:</b> For the purpose of this request, the 3% reduction is reflected as an across the board decrease by program in Subsidies category. Actual implementation of a reduction will be more selective in hopes mitigating the effects of the reduction on service delivery.				
<b>Program Name: (2) HEALTH PROTECTION</b>				
GENERAL	7,806,872	( 234,206)	7,572,666	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	11,065,022	( 468,412)	10,596,610	
OTHER SPECIAL	37,727,848		37,727,848	
<b>TOTAL</b>	<b>56,599,742</b>	<b>( 702,618)</b>	<b>55,897,124</b>	
<b>Narrative Explanation:</b> See Health Services				
<b>Program Name: (3) COMMUNICABLE DISEASE</b>				
GENERAL	5,736,268	( 172,088)	5,564,180	( 3.00%)
ST.SUPPORT SPECIAL	72,346		72,346	
FEDERAL	43,808,780	( 344,176)	43,464,604	
OTHER SPECIAL	6,839,736		6,839,736	
<b>TOTAL</b>	<b>56,457,130</b>	<b>( 516,264)</b>	<b>55,940,866</b>	
<b>Narrative Explanation:</b> See Health Services				
<b>Program Name: (4) TOBACCO CONTROL</b>				
GENERAL				
ST.SUPPORT SPECIAL	24,445,249		24,445,249	
FEDERAL	391,873		391,873	
OTHER SPECIAL				
<b>TOTAL</b>	<b>24,837,122</b>		<b>24,837,122</b>	
<b>Narrative Explanation:</b> No General Funds				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Department of Health

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) PUBLIC HEALTH EM PREP &amp; RESP</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	10,324,879		10,324,879	
OTHER SPECIAL	1,160,959		1,160,959	
<b>TOTAL</b>	<b>11,485,838</b>		<b>11,485,838</b>	
<b>Narrative Explanation:</b> No General Funds				
<b>Program Name: (6) ADMIN &amp; SUPPOT SERVICES</b>				
GENERAL	3,796,277	( 113,888)	3,682,389	
ST.SUPPORT SPECIAL				
FEDERAL	14,450,628		14,450,628	
OTHER SPECIAL	10,472,460	( 341,664)	10,130,796	
<b>TOTAL</b>	<b>28,719,365</b>	<b>( 455,552)</b>	<b>28,263,813</b>	
<b>Narrative Explanation:</b> See Health Services				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	25,875,597	( 776,268)	25,099,329	
ST.SUPPORT SPECIAL	28,474,838		28,474,838	
FEDERAL	222,385,846	( 1,324,760)	221,061,086	
OTHER SPECIAL	107,235,465	( 341,664)	106,893,801	
<b>TOTAL</b>	<b>383,971,746</b>	<b>( 2,442,692)</b>	<b>381,529,054</b>	

### Board of Health MEMBERS

Mississippi Department of Health  
Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem plus expenses.

B. Estimated number of meetings FY2011

Four

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Elayne H. Anthony, PhD	Madison, MS	Governor	July 1, 2007	6 years
2.	David C. Williams, MD	Clinton, MS	Governor	July 1, 2008	6 years
3.	Albert Randel Hendrix, PhD	Ovett, MS	Governor	July 1, 2007	6 years
4.	Carl L. Nicholson, Jr., CPA	Hattiesburg, MS	Governor	July 1, 2007	6 years
5.	Lucius M. Lampton, MD, FAAFP	Magnolia, MS	Governor	July 1, 2007	6 years
6.	Ronald W. Robertson, Sr.	Greenwood, MS	Governor	July 1, 2007	6 years
7.	Ellen Williams, RN	Senatobia, MS	Governor	July 1, 2007	6 years
8.	Sammie Ruth Rea, RN	Jackson, MS	Governor	July 1, 2010	6 years
9.	Thad Waites, MD	Hattiesburg, MS	Governor	July 1, 2010	6 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 41-3-1, Mississippi Code of 1972, Annotated

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
Tuition	1,050	2,000	2,000
61020 Employee Training	67,926	100,000	100,000
61030 Travel related Registration	52,263	50,000	50,000
<b>TOTAL (A)</b>	<b>121,239</b>	<b>152,000</b>	<b>152,000</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	901,548	1,200,000	1,200,000
61210 Electricity	1,765,864	2,500,000	2,500,000
61190 Transportation of Goods	627,173	750,000	750,000
61230 Water & Sewage	152,353	200,000	200,000
61220 Gas	339,771	500,000	500,000
<b>TOTAL (B)</b>	<b>3,786,709</b>	<b>5,150,000</b>	<b>5,150,000</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	3,610,736	3,750,000	3,750,000
61350 Exhibits & Displays			
<b>TOTAL (C)</b>	<b>3,610,736</b>	<b>3,750,000</b>	<b>3,750,000</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	4,118,858	5,000,000	5,000,000
61440 Office Equipment	1,010,704	2,000,000	2,000,000
61460 Other Equipment			
61480 Exhibits, Displays & Conference Rooms	54,724	60,000	60,000
61490 Other Rental	42,860	50,000	50,000
61470 Bureau of Buildings	1,543	2,000	2,000
<b>TOTAL (D)</b>	<b>5,228,689</b>	<b>7,112,000</b>	<b>7,112,000</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61520 Buildings	1,075,366	2,500,000	2,500,000
61540 Passenger Vehicles	29,798	35,000	35,000
61550 Office Equipment & Furniture	135,406	250,000	250,000
61570 Lab and Medical Equipment	595,644	1,000,000	1,000,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	76,320	100,000	100,000
61530 Machinery & Field Equipment	612	1,000	1,000
61500 Grounds, Walks, Fences & Lots	16,915	50,000	50,000
<b>TOTAL (E)</b>	<b>1,930,061</b>	<b>3,936,000</b>	<b>3,936,000</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61604 Engineering Services SPAHRS	82,164	85,000	85,000
61609 Physicians Services SPAHRS	258,771	250,000	250,000
61611 Architiect & Pre Plan Services			
61615 SAAS Fees-DFA	206,302	210,000	210,000
61616 MMRS Fees	373,804	400,000	400,000
61620 Department of Audit	151,892	150,000	150,000
61623 Accounting Fees CPA	88,500	90,000	90,000
61627 Nursing Services	1,456,488	1,600,000	1,600,000
61629 Medical Technicians	55,461	60,000	60,000
61631 Legal	826,333	825,000	825,000
61640 Physicians Services	268,389	300,000	300,000
61641 Dental Services	1,376	1,500	1,500
61644 Other Medical Services	1,691,616	1,700,000	1,700,000

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61642 Nursing Services	25,100	30,000	30,000
61650 State Personnel Board	597,372	600,000	600,000
61651-3 Personnel Services Contracts Other Fees	9,306,229	11,000,000	11,000,000
61656 Other Medical SPAHRS	587,901	500,000	500,000
61658 Personnel Services Contracts-Other Fees-SPAHRS	8,728,782	10,275,000	10,275,000
61660 Court Cost & Court Reporter	34,915	35,000	35,000
61661 Recording & Notary Fees	23,724	25,000	25,000
61670 Laboratory & Testing Fees	40,229	41,000	41,000
61680 Temporary Employment Fees	660,718	652,500	652,500
Contract Worker-Matching			
61690 Other Fees & Services	2,490,090	3,000,000	3,000,000
Dentail Services			
<b>TOTAL (F)</b>	<b>27,956,156</b>	<b>31,830,000</b>	<b>31,830,000</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Tort Claims Fund Payment	105,696	110,000	110,000
61710 Insurance & Fidelity Bonds	57,021	60,000	60,000
61720 Membership Dues & Subscriptions	89,779	90,000	90,000
61730 Laundry, Dry Cleaning & Towel Service	40,656	50,000	50,000
61740 Salvage, Demol. & Removal Service	245,740	500,000	500,000
<b>TOTAL (G)</b>	<b>538,892</b>	<b>810,000</b>	<b>810,000</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
619XX IS Fees - Outside Vendor (61902-04, 61908-13)	2,445,386		
6190X IS Fees - ITS (61905-07)	108,567		
6191X IS Training/Education (61914-61916)	147,895		
61917 Service Charges Paid to State Computer Center	2,495,865		
61921 Software Acquisition	4,086,187		
6193X IS Related Rentals (61932-61939)			
6192X Basic Telephone	732,823	1,000,000	1,000,000
61962 Maintenance/Repair Communications Equipment			
61939 Cellular Usage Time--Outside Vendor	149,179	150,000	150,000
61980 IS Software Maintenance--Outside Vendor	2,858,787		
61908 Telecommunications Consulting Fees-Outside Vendor			
61913 Installation of IS & Telecommunications Hardware			
61941 Satellite Voice Transmission Svcs	48,971	50,000	50,000
61920 Internet or Application Service Provider	6,536		
61961 Maintenance/Repair of IS Equipment	330,725		
61XXX Total Submitted on IS Plan to ITS		16,060,000	16,060,000
<b>TOTAL (H)</b>	<b>13,410,921</b>	<b>17,260,000</b>	<b>17,260,000</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)			
61994 Petty Cash Expense (Contractual)			
61993 Prior Year Exp Contract Worker SPAHRS Matching			
<b>TOTAL (I)</b>			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>56,583,403</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	2,913,005	2,619,157	3,633,665
STATE SUPPORT SPECIAL FUNDS	3,883,743	3,719,772	2,705,264
FEDERAL FUNDS	30,669,399	41,738,759	41,738,759
OTHER SPECIAL FUNDS	19,117,256	21,922,312	21,922,312
<b>TOTAL FUNDS</b>	<b>56,583,403</b>	<b>70,000,000</b>	<b>70,000,000</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Department of Health  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber			
62060 Paints	8,200	8,500	8,500
62070 Signs and Sign Materials	25,695	30,000	30,000
62090 Other Maintenance & Construction Supplies		200	200
<b>Total (A)</b>	<b>33,895</b>	<b>38,700</b>	<b>38,700</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	614,089	750,000	750,000
62120 Duplication and Reproduction Supplies	382,348	400,000	400,000
62130 Office Supplies & Materials	511,692	550,000	550,000
62150 Maps, Manuals, Library Books	484,947	500,000	500,000
62160 Office Equipment (not capital outlay)	591,587	750,000	750,000
62140 Paper Supplies	361,224	400,000	400,000
<b>Total (B)</b>	<b>2,945,887</b>	<b>3,350,000</b>	<b>3,350,000</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	60,986	80,000	80,000
62220 Lubricating Oils, Greases, etc.	1,064	1,200	1,200
62240 Tires, Tubes - Auto	4,058	2,800	2,800
62250 Expendable Repair and Replacement Parts Office Equipm	9,721	15,000	15,000
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair	18,450	20,000	20,000
62271 Communications System Repair			
62290 Other Equipment Repair Parts	101,289	150,000	150,000
62253 Batteries			
<b>Total (C)</b>	<b>195,568</b>	<b>269,000</b>	<b>269,000</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	2,661	3,000	3,000
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use	14,392,538	14,609,200	14,609,200
62350 Classroom Instructional Materials	157,990	200,000	200,000
62360 Surgical Supplies	11,024	24,000	24,000
62390 Other Professional Scientific Supplies & Materials	2,553,322	3,000,000	3,000,000
62370 Educational Supplies			
62310 Laboratory and Testing Supplies	3,631,122	3,800,000	3,800,000
<b>Total (D)</b>	<b>20,748,657</b>	<b>21,636,200</b>	<b>21,636,200</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62472 Food Supplements			
62410 Building Supplies and Materials			
62430 Small Tools	7,553	12,000	12,000
62450 Janitor Supplies & Cleaning	249,116	250,000	250,000
6247X Food	5,423,684	5,500,000	5,500,000
62490 Greenhouse and Nursery Supplies	2,533	3,000	3,000
62500 Fertilizer	1,114	2,000	2,000
62510 Poisons			
62520 Decal, Signs	7,186	10,000	10,000
62540 Linens	72	100	100

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Health  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62555 Information Systems Equipment Repair	214,452	250,000	250,000
62570 Drapes and Carpets	3,626	4,000	4,000
62590 Other Supplies & Materials	1,335,347	1,500,000	1,500,000
62595 Other Equipment (less than \$500)	655,124	1,000,000	1,000,000
62530 Uniforms and Wearing Apparel	36,856	45,000	45,000
62420 Hardware, Plumbing, & Electrical	117,996	130,000	130,000
<b>Total (E)</b>	<b>8,054,659</b>	<b>8,706,100</b>	<b>8,706,100</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>31,978,666</b>	<b>34,000,000</b>	<b>34,000,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	2,580,447	2,346,236	2,412,150
STATE SUPPORT SPECIAL FUNDS	1,538,913	1,031,915	966,001
FEDERAL FUNDS	19,090,245	21,446,488	21,446,488
OTHER SPECIAL FUNDS	8,769,061	9,175,361	9,175,361
<b>TOTAL FUNDS</b>	<b>31,978,666</b>	<b>34,000,000</b>	<b>34,000,000</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Department of Health  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. LANDS (63100-63199)</b>			
63140 Improve on Land/Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Cabinet 4 Drawer Legal Metal	8	10,183	3	2,500	3	900	2,700
Cabinet Records	1	10,504					
Cabinet Storage	3	4,847					
Cabinet Warming			1	1,800	1	1,800	1,800
Camera			10	6,900	5	690	3,450
Clock Digital	1	1,315					
Counter Work	1	2,416	4	5,000	4	1,250	5,000
Credenza	6	9,252			5	1,550	7,750
Desk	10	16,445	40	60,000	40	1,500	60,000
Desk Pedestal	7	13,339					
File Rotary W Panel Stand			4	6,000	4	1,500	6,000
Hutch	4	4,832	1	1,300	2	1,300	2,600
Partition	5	27,423	8	55,000	8	6,800	54,400
Rack Cabinet	6	24,657	1	4,000	1	4,000	4,000
Shelving Storage & Display			5	27,000	5	5,400	27,000
Shredder Paper	5	7,625	2	2,800	10	1,400	14,000
Sofa	2	2,099					
Stand Metal			2	10,000	2	5,000	10,000
Table Conference	3	8,344					
Table Cooking	1	1,740					
Table Examining			25	31,300	12	1,200	14,400
Table Treatment	1	1,995					
Wrapper	1	5,530					
Television Flat Screen	8	3,285					
Workcenter Office			10	50,000	5	10,100	50,500
Workstation	137	1,441,733	1	1,600,000	1	1,600,000	1,600,000
<b>LAB EQUIPMENT</b>							
Analyzer Chemistry	1	46,026					
Analyzer Glucose	1	4,162					
Analyzer Immunoassay	2	76,000					
Centrifuge Laboratory	5	31,972					
Chiller Temperature	4	37,499					
Colposcope	1	5,395					
Cycler Thermal	1	60,628					
Defibrillator	1	1,485					
Manifold Operational	2	6,607					
Microscope	1	1,498					
Monitor Environmental	1	2,204					
Monitor Vital Sign	1	2,187					
Reader Microplate	1	5,486					
Rotator Laboratory	1	1,092					
Scaler Ultrasonic	1	1,709					
System Cryosurgical	1	3,449					
System Envir Control	1	36,415					

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
System Testing	2	111,662					
System Water Purification	1	48,805					
System X-Ray Diffraction	1	5,413					
Tester Hearing	2	26,000					
Titratior Automatic	1	7,529					
Misc Lab Equipment			1	2,500,000	1	2,500,000	2,500,000
<b>TOTAL (C)</b>		<b>2,120,787</b>		<b>4,363,600</b>			<b>4,363,600</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
IS Equip Listed in IS Plan to ITS			1	2,523,800	1	2,523,800	2,523,800
Computer Notebook	185	279,625					
Computer Personal	245	223,840					
Computer Router	6	17,231					
Computer Server	36	361,168					
Computer Storage	5	102,013					
Drive Tape	3	16,580					
Monitor	7	6,515					
Multi-Function Printer	5	3,910					
Phone System	2	4,422					
Printer Dot Matrix	50	29,450					
Printer Label	130	113,506					
Printer Thermal	3	9,300					
Scanner	9	42,462					
Switch Catalyst	13	95,737					
Tape Backup	3	3,162					
Telephone System	6	56,765					
<b>TOTAL (D)</b>		<b>1,365,686</b>		<b>2,523,800</b>			<b>2,523,800</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
Air Conditioner	4	29,666	10	70,000	10	7,000	70,000
Air Handler			1	5,000	1	5,000	5,000
Alarm Burglar			2	25,000	2	12,500	25,000
Audiometer			1	1,000			
Balance Top Load			1	5,300	2	5,300	10,600
Battery Backup System			3	6,000	4	2,000	8,000
Building Portable			1	6,200	1	6,200	6,200
Camera Recorder	1	400					
Container Shipping	1	2,950	4	8,800	6	2,200	13,200
Cooler Beverage	29	59,466	10	20,000	5	2,100	10,500
Cooler Walk In	2	8,035	2	20,000	1	10,000	10,000
Copymaker			10	50,000	10	10,000	100,000
Display System	2	2,965					
Display Visual	3	3,921					
Dockplate	2	3,280					
Forklift			2	14,000	1	7,000	7,000
Freezer Upright			12	40,000	6	3,500	21,000
Gate Fence	1	2,154					

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Generator	17	20,538	17	35,000	17	2,060	35,020
Generator Hydrogen			2	12,500	2	6,750	13,500
Hood Fume	1	3,842					
Intercom System Office	2	2,483					
Jack Electric	2	9,990					
Monitor Rack Mounted	1	1,258					
Oxygenator Unit			3	32,000			
Power Supply			6	72,000	6	12,000	72,000
Prep Cell			2	80,000	2	40,000	80,000
Projector	4	8,094	7	7,000			
Purifier Air	1	3,596					
Radio Communication Set	1	30					
Radio Scrambler	1	2,297					
Radio Talkie	150	41,045					
Radio, Portable	31	105,927					
Receiver Satellite	2	10,000	2	10,000	1	5,000	5,000
Refrigerator Reach In	206	594,140					
Scanner Barcode			2	2,800			
Screen Projection	1	1,295					
Shelving Steel Adjustable	10	95,350					
Stand Cashier	4	20,235					
System Filing	2	60,110					
System Security	1	16,600					
System TV Satellite	1	13,450					
Trailer Cargo	3	16,259			3	10,260	30,780
Trailer Equipment	1	2,637					
Trailer Laboratory			1	90,000	1	89,800	89,800
Treadmill	1	1,100					
Trimmer Hedge	1	104					
<b>TOTAL (F)</b>		<b>1,143,217</b>		<b>612,600</b>			<b>612,600</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>4,629,690</b>		<b>7,500,000</b>			<b>7,500,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		200,260					
STATE SUPPORT SPECIAL FUNDS		388,529		10,475			10,475
FEDERAL FUNDS		3,332,233		6,713,887			6,713,887
OTHER SPECIAL FUNDS		708,668		775,638			775,638
<b>TOTAL FUNDS</b>		<b>4,629,690</b>		<b>7,500,000</b>			<b>7,500,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	12	3	69,856	1	20,000	1	20,000
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)	1						
63391 Truck, Heavy Duty Pickup (TK HU)	1						
63392 Sport Utility Vehicle (TK SU)	6						
63393 Van, Cargo (VN CD)	2						
63393 Van, Full Size (VN FV)	6	6	118,054				
63393 Van, Mid Size (VN MV)	2	1	16,692				
63400 Other Vehicles	2						
<b>TOTAL (A)</b>	<b>32</b>	<b>10</b>	<b>204,602</b>	<b>1</b>	<b>20,000</b>	<b>1</b>	<b>20,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>204,602</b>		<b>20,000</b>		<b>20,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS			118,054				
FEDERAL FUNDS			65,465		20,000		20,000
OTHER SPECIAL FUNDS			21,083				
<b>TOTAL FUNDS</b>			<b>204,602</b>		<b>20,000</b>		<b>20,000</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Health  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	229						
<b>Total (A)</b>	<b>229</b>						
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment	6						
<b>Total (B)</b>	<b>6</b>						
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc	212						
<b>Total (C)</b>	<b>212</b>						
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64390 Other Aid to Counties	1,900,825	2,000,000	2,000,000
64590 Other Aid to Municipalities			
<b>TOTAL (A)</b>	<b>1,900,825</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64690 Other Grants to Political Subdivisions			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Other Grants to Non-Govt. Institutions	52,371,570	60,000,000	60,000,000
64940 TVA Payments in lieu of Taxes			
<b>TOTAL (C)</b>	<b>52,371,570</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65090 Misc Intrest	23,927	25,000	25,000
<b>TOTAL (D)</b>	<b>23,927</b>	<b>25,000</b>	<b>25,000</b>
<b>E. OTHER (66000-89999)</b>			
66030 Children's Assistance	1,446,016	1,500,000	1,500,000
66050 Medical Care to the Needy	54,435,813	70,596,589	70,596,589
66090 Other Assistance			
891XX Transfer To other Funds	2,992,885	3,000,000	3,000,000
78120 Vehicle Inspection Stickers			
<b>TOTAL (E)</b>	<b>58,874,714</b>	<b>75,096,589</b>	<b>75,096,589</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	113,171,036	137,121,589	137,121,589
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	2,314,118	1,284,817	6,119,709
STATE SUPPORT SPECIAL FUNDS	23,314,247	22,757,198	22,521,119
FEDERAL FUNDS	59,197,047	84,774,758	84,774,758
OTHER SPECIAL FUNDS	28,345,624	28,304,816	23,706,003
<b>TOTAL FUNDS</b>	<b>113,171,036</b>	<b>137,121,589</b>	<b>137,121,589</b>

**NARRATIVE  
2012 BUDGET REQUEST**

Mississippi Department of Health \_\_\_\_\_

Name of Agency

a

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DILLON LISA M	ALBANY, NY	FDA JUICE HACCP, FD319	1,473	State
ALDRIDGE KARA MICHELLE MAGEE	ALBUQUERQUE, NM	NATL RURAL RECURITMMENT & RETENTION NETWORK C	1,425	Federal
ALLEN HARVEY KEITH	ALEXANDRIA, VA	ASSN OF STATE DRINKING WATER ADMIN MEETING	1,226	Federal
GRIFFIN RICKY	ALEXANDRIA, VA	ASSN OF STATE DRINKING WATER ADMIN MEETING	1,269	Federal
PARKER MELISSA L	ALEXANDRIA, VA	ASSN OF STATE DRINKING WATER ADMIN MEETING	1,269	Federal
ROYALS LESLIE	ALEXANDRIA, VA	ASSN OF STATE DRINKING WATER ADMIN MEETING	1,269	Federal
STINSON SCOTT A	ALEXANDRIA, VA	NATL ASSN OF STATE EMS OFFICIALS GRANTEE MEET	1,932	Other
FIELDER CARRIE ELLEN	ANN ARBOR, MI	STIPDA & CDC JOINT MEETING 2010	1,138	Federal
CHAMBLEE TAMMY B	ARLINGTON, VA	ASTHO H1NI AFTER ACTION WORKSHOP	998	Federal
HENRY KAY G	ARLINGTON, VA	ACHNE AND ASTDN JOINT MEETING	1,079	Other
MCFARLAND CARRIE M	ARLINGTON, VA	TRAUMA REGISTER COURSE	1,562	Other
MCKNIGHT KUTHERIA	ARLINGTON, VA	NATIONAL HEALTH CARE CONF	1,556	Federal
NUTT PAMELA RISHER	ARLINGTON, VA	ASTHO H1NI AFTER ACTION WORKSHOP	881	Federal
RAMSEY KIMBERLY	ARLINGTON, VA	STATE BREASTFEEDING COALITIONS EMPOWERING	519	Federal
RAMSEY KIMBERLY LYNETTE	ARLINGTON, VA	STATE BREASTFEEDING COALITIONS EMPOWERING	498	Federal
WINTER AMY W	ARLINGTON, VA	STATE BREASTFEEDING COALITIONS EMPOWERING	521	Federal
HOGGATT PHILIS H	ASHEVILLE, NC	SERRG ANNUAL MEETING PHYSICIANS 2009 MEETING	1,661	Other
MOORMAN GARY L	ASHVILLE, NC	FD577 SPECIAL PROBLEMS IN MILK PROTECTION	755	State
PARKER CAROLYN G	ATHENS, GA	REGION ST /EPA LAB MEETING	819	Other
SMITH KENNETH V	ATHENS, GA	REGION ST /EPA LAB MEETING	321	Other
AINSWORTH PAMELA J	ATLANTA, GA	PUBLIC HEALTH PREPAREDNESS SUMMIT 2010	772	Federal
ALDRIDGE KARA MICHELLE MAGEE	ATLANTA, GA	NATIONAL HEALTH SERVICE CORPS FORUM	723	St Support Spec
ALLARD CYNTHIA	ATLANTA, GA	DECENNIAL INTERNATIONAL CONFERENCE ON HAI 2010	1,307	St Support Spec
ALLEN HARVEY KEITH	ATLANTA, GA	EPA/STATE WATER DIRECTORS MEETING	930	Federal
BARNER SONYA D	ATLANTA, GA	HPLC TRAINING	510	Federal
BASSETT CARLA	ATLANTA, GA	REGION IV HEAD START ASSN ANNUAL TRAINING CON	1,262	Federal
BATEASTE-SUTTON ZUNDRAD	ATLANTA, GA	AEA/CDC SUMMER EVAL INSTITUTE	1,306	Federal
BENDER DANIEL R	ATLANTA, GA	CDC REVERSE SITE VISIT	691	Federal
BENDER DANIEL R	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW	556	Federal
BISH CONNIE L	ATLANTA, GA	EIS ANNUAL CONFERENCE	1,213	St Support Spec

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BOMAR SANDRA CAROL	ATLANTA, GA	PUBLIC HEALTH PREPAREDNESS SUMMIT 2010	622	Federal
BRADLEY DARLENE	ATLANTA, GA	MOLECULAR METHODS FOR PUBLIC HEALTH LABORATOR	1,299	Federal
CANNON GENEVA	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW	432	Federal
CARRENA NICHOLAS SR	ATLANTA, GA	VACCINE UNIVERSITY 2010	2,008	Federal
CARTER LELA A	ATLANTA, GA	USDA FOOD & NUTRITION SERVICES APD TRAINING	426	Federal
COOLEY JERMAINE D	ATLANTA, GA	TETRAMINE IN URINE BY GC/MS	692	Federal
COOPER LAQUITA	ATLANTA, GA	NATIONAL ENVIRONMENTAL PUBLIC HEALTH CONFEREN	1,583	Federal
CRAIG JAMES H III	ATLANTA, GA	PUBLIC HEALTH PREPAREDNESS SUMMIT 2010	916	Federal
CREEL NICHOLAS S	ATLANTA, GA	NATIONAL BREAST & CERVICAL CANCER MEETING	1,079	Federal
CURRIER MARY MARGARET	ATLANTA, GA	CDC REVERSE SITE VISIT	699	State
DANIEL BETTY	ATLANTA, GA	CDC REGIONAL INTERGRATION WORKSHOP	1,585	Federal
DANIEL BETTY	ATLANTA, GA	DIABETES PROGRAMS DIRECTORS' MEETING	1,412	Federal
DAVIS LORRIE ELAINE	ATLANTA, GA	COMMUNITIES PUTTING TO WORK:STATE & TERRITORY	1,806	St Support Spec
DENSON LOUISA ETHELENE	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW	440	Federal
DENT VICKY L	ATLANTA, GA	NATL IMMUNIZATION CONFERENCE	1,586	Federal
DENT VICKY L	ATLANTA, GA	VACCINE UNIVERSITY 2010	2,001	Federal
DOVE CASSANDRA ANQUALA	ATLANTA, GA	CDC REVERSE SITE VISIT	694	Federal
EGGER STEPHEN G	ATLANTA, GA	CMS REGIONAL IV STATE DIRECTOR'S MEETING	527	Federal
FORD ELEANOR A	ATLANTA, GA	CONTRACEPTIVE TECHNOLOGY QUEST FOR KNOWLEDGE	675	Federal
FORTUNE MELODY	ATLANTA, GA	NATIONAL BREAST & CERVICAL CANCER MEETING	1,247	Federal
GARNER ASHLEY MARIE	ATLANTA, GA	COMMUNITIES PUTTING PREVENTION TO WORK	744	Federal
GONG WILLIAM	ATLANTA, GA	PUBLIC HEALTH INFORMATION NETWORK CONFERENCE	2,347	Federal
GRANT TIFFANI L	ATLANTA, GA	CDC NATL PROF DEVELOPMENT TRNG_-DASH FUNDED	1,512	Federal
GREEN CANDICE ELOISE	ATLANTA, GA	2010 SUMMER EVALUATION INSTITUTE	1,433	Federal
GRUBBS CHERYL K	ATLANTA, GA	COMMUNITIES PUTTING TO WORK:STATE & TERRITORY	1,845	St Support Spec
HART WALTER R	ATLANTA, GA	COMMUNITIES PUTTING TO WORK:STATE & TERRITORY	1,812	Federal
HATCHER LAQUITA S	ATLANTA, GA	MEDICAL MONITORING PROJECT (MMP) MEETING	1,078	Federal
HATCHER LAQUITA S	ATLANTA, GA	DATA MANAGEMENT TRAINING	1,087	Federal

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HAYNES KASHONDA	ATLANTA, GA	NATIONAL STD PREVENTION CONFERENCE	1,398	Federal
HAYNES LINDA ANN	ATLANTA, GA	2009 NATIONAL HIV CONFERENCE	1,460	Federal
HESTER JOHN WILLIAM JR	ATLANTA, GA	COMMUNITIES PUTTING PREVENTION TO WORK	840	St Support Spec
HOLIDAY WILLIE E	ATLANTA, GA	NATIONAL CSFP ASSN ANNUAL CONFERENCE	575	Federal
HOLIDAY WILLIE E	ATLANTA, GA	WEB-BASED SUPPLY CHAIN MANAGEMENT USER TRAINI	2,251	Federal
IRVIN REGINA L	ATLANTA, GA	NATL IMMUNIZATION CONFERENCE	1,636	Federal
JEFFERSON DOROTHY D	ATLANTA, GA	WEB-BASED SUPPLY CHAIN MANAGEMENT USER TRAINI	2,282	Federal
JOHNSON KENDRA LAKITA	ATLANTA, GA	NATIONAL STD PREVENTION CONFERENCE	1,397	Federal
JUSTICE JOHN DANIEL	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW	444	Federal
KING FELECIA D	ATLANTA, GA	QUALITY SER SUP TEAM MEETING	1,395	Federal
KING LOSONDRA S	ATLANTA, GA	USDA FINANCIAL TRAINING	1,678	Federal
LATHAM TEKEMIA O	ATLANTA, GA	NATIONAL ENVIRONMENTAL PUBLIC HEALTH CONFEREN	1,582	Federal
LEWIS ALTHEA	ATLANTA, GA	NATIONAL HIV PREVENTION CONFERENCE	860	Federal
LI MINA	ATLANTA, GA	CDC/ACS CCC RESOURCES WORKSHOP	1,525	Federal
LUCKETT VERONICA J	ATLANTA, GA	USDA FOOD & NUTRITION SERVICES APD TRAINING	506	Federal
MANNERY CHANIKA	ATLANTA, GA	VACCINE UNIVERSITY 2010	1,997	Federal
MCANALLY EDWARD R	ATLANTA, GA	ANNUAL BRFSST TRAINING WORKSHOP	1,090	Federal
MCMINN SHARON D	ATLANTA, GA	PUBLIC HEALTH PREPAREDNESS SUMMIT 2010	710	Federal
MOODY FRANCES D	ATLANTA, GA	QUALITY SER SUP TEAM MEETING	1,296	Federal
MORGAN CEDRIC ORLANDO	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW	444	Federal
NIELSEN MINDY C	ATLANTA, GA	CONTRACEPTIVE TECHNOLOGY QUEST FOR KNOWLEDGE	971	Federal
NUTT PAMELA RISHER	ATLANTA, GA	PUBLIC HEALTH PREPAREDNESS SUMMIT 2010	710	Federal
O'DWYER GILLIAN BRID	ATLANTA, GA	HPLC TRAINING	964	Federal
OWENS KENYATA J	ATLANTA, GA	ASP NET 2.0 PROG USING C#	935	Federal
PARKER MELISSA L	ATLANTA, GA	EPA/STATE WATER DIRECTORS MEETING	511	Federal
PARKS BERNADETTE	ATLANTA, GA	CDC REGIONAL INTERGRATION WORKSHOP	1,507	Federal
PARKS BERNADETTE	ATLANTA, GA	DIABETES PROGRAMS DIRECTORS' MEETING	1,499	Federal
POPE DENA	ATLANTA, GA	REGION IV HEAD START ASSN 2010 TRAINING	906	Other
RANKIN JODI LUANN	ATLANTA, GA	CDC NATL PROF DEVELOPMENT TRNG_-DASH FUNDED	1,513	Federal

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Agency Name

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RANKIN JODI LUANN	ATLANTA, GA	COMMUNITIES PUTTING TO WORK:STATE & TERRITORY	1,825	St Support Spec
RAUSA ALFIO	ATLANTA, GA	CDC REVERSE SITE VISIT	690	Federal
REED MARY ALICE	ATLANTA, GA	REGION IV - TITLE X FAMILY PLANNING	300	Federal
ROBINSON JUDY LYNN	ATLANTA, GA	NATIONAL CSFP ASSN CONFERENCE	710	Federal
ROYALS LESLIE	ATLANTA, GA	EPA/STATE WATER DIRECTORS MEETING	423	Federal
SEAWRIGHT KENNETH C	ATLANTA, GA	PUBLIC HEALTH PREPAREDNESS SUMMIT 2010	743	Federal
SHELBY MILLICENT LOUISE	ATLANTA, GA	CDC/ACS CCC RESOURCES WORKSHOP	1,482	Federal
SHELBY MILLICENT LOUISE	ATLANTA, GA	PUBLIC EDUCATION RECRUITMENT BREAST & CERVICA	1,389	Federal
SMITH ALFRED E	ATLANTA, GA	REGION IV STATE SURVEY DIRECTOR'S MTG	432	Federal
SMITH LARRY	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW	444	Federal
SMITH ROGER WILLIAM	ATLANTA, GA	CMS REGIONAL IV STATE DIRECTOR'S MEETING	447	Federal
SMITHERS JACK R	ATLANTA, GA	USDA FINANCIAL TRAINING	1,656	Federal
SURKIN JOSEPH M	ATLANTA, GA	PUBLIC HEALTH INFORMATION NETWORK CONFERENCE	2,312	Federal
SUTTON VICTOR D	ATLANTA, GA	CDC REVERSE SITE VISIT	681	Federal
TAYLOR DIETRICK TERRYCE	ATLANTA, GA	CONTRACEPTIVE TECHNOLOGY QUEST FOR KNOWLEDGE	863	Federal
THOMPSON WILLIE R	ATLANTA, GA	USDA FINANCIAL TRAINING	1,617	Federal
VARDAMAN JERRY WAYNE	ATLANTA, GA	NATIONAL HIV PREVENTION CONFERENCE	931	Federal
VEAZEY CRYSTAL	ATLANTA, GA	NATIONAL ENVIRONMENTAL PUBLIC HEALTH CONFEREN	1,585	Federal
WEST LYDIA HALEY	ATLANTA, GA	COMMUNITIES PUTTING TO WORK:STATE & TERRITORY	1,740	St Support Spec
YOUNG TIFFANIE	ATLANTA, GA	JOINT PUBLIC EDUCATION AND OUTREACH TRAINING	1,228	Federal
YOUNGBLOOD DELLA LENE	ATLANTA, GA	RADON GRANTS/PLANNING MEETING	1,134	Other
IRVIN REGINA L	ATLANTA,GA	ANNUAL PROG MANAGER MEETING	1,547	Federal
BURK KATHY GIBSON	ATLANTIC CITY, NJ	NATL ASS OF FARMER'S MARKET NUTRITION PROGRAM	1,289	Federal
HARGROVE DIANE W	ATLANTIC CITY, NJ	NATL ASS OF FARMER'S MARKET NUTRITION PROGRAM	1,102	Federal
EICHER DONALD ELLSWORTH III	AUSTIN, TX	NATL ORGANIZATION OF STATE OFFICES OF RURAL H	572	Federal
FUNCHESS TANYA T	AUSTIN, TX	SOUTHERN OBESITY SUMMIT	852	Federal
FUNCHESS TANYA TOMEKIO	AUSTIN, TX	SOUTHERN OBESITY SUMMIT	866	Federal
HARPER LYNNETTE S	AUSTIN, TX	NATIONAL CERTIFIED INVESTIGATOR/INSPECTOR TRA	1,087	Other
HAYNES LINDA ANN	AUSTIN, TX	NATIONAL QUALITY CENTER TOT	1,097	Federal
RANKIN JODI LUANN	AUSTIN, TX	SOUTHERN OBESITY SUMMIT	1,620	Federal

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COX LYNN T	BALTIMORE, MD	OASIS COORDINATOR'S CONFERENCE	1,253	Federal
COX LYNN T	BALTIMORE, MD	SKILLED NURSING FACILITY MDS CONFERENCES	1,699	Federal
EGGER STEPHEN	BALTIMORE, MD	BASIC AMBULATORY SURGICAL CENTER SURVEYOR TRN	1,212	Federal
EGGER STEPHEN	BALTIMORE, MD	OASIS COORDINATOR'S CONFERENCE	1,312	Federal
FORTENBERRY DEBORAH E	BALTIMORE, MD	CLIA BASIC TRAINING COURSE	1,499	Federal
HANNA ISABEL	BALTIMORE, MD	BASIC AMBULATORY SURGICAL CENTER SURVEYOR TRN	1,195	Federal
HOUSTON ISABEL HANNA	BALTIMORE, MD	BASIC AMBULATORY SURGICAL CENTER SURVEYOR TRN	1,185	Federal
HOWZE WARKIE ORDENIA	BALTIMORE, MD	ICF/MR SURVEYOR FOCUSED TRAINING	1,242	Federal
KITCHENS CHRISTOPHER CHAD	BALTIMORE, MD	NFPA 99 HEALTH CARE FACILITIES	1,376	Other
LI MINA	BALTIMORE, MD	ACTION ON COLORECTAL CANCER	1,153	Federal
MANNING TERESA C	BALTIMORE, MD	BASIC AMBULATORY SURGICAL CENTER SURVEYOR TRN	1,192	Federal
MANNING TERESA C	BALTIMORE, MD	EMERGENCY MEDICLA TREATMENT & LABOR ACT	940	Federal
MCFARLAND CARRIE M	BALTIMORE, MD	DIGITAL INNOVATION USER CONF	1,313	Other
MORROW YOLANDA DIANA	BALTIMORE, MD	NBCOT CONF ON OCC THERAPY	779	Other
NUTT LISA KAY	BALTIMORE, MD	HOSPITAL CERTIFICATION & ADVANCED HOSPITAL SU	1,295	Federal
NUTT LISA KAY	BALTIMORE, MD	SKILLED NURSING FACILITY MDS CONFERENCES	1,754	Federal
PATE LINDA FAY	BALTIMORE, MD	HOSPITAL CERTIFICATION & ADVANCED HOSPITAL SU	1,342	Federal
PATE LINDA FAY	BALTIMORE, MD	SURVEY & CERTIFICATION LEADERSHIP SUMMIT 2010	1,623	Federal
WARD LINDA RENE	BALTIMORE, MD	NFPA 99 HEALTH CARE FACILITIES	1,363	Federal
BARBER KARL	BATON ROUGE, LA	FRMAC TECHNICAL TRAINING	135	Other
BRANTLEY DANIEL MILLER	BATON ROUGE, LA	RIVER BEND STATION INGESTION PHASE EXERCISE	230	Other
LLOYD TIMOTHY L.	BATON ROUGE, LA	RADIOLOGICAL ASSESSMENT SYSTEM FOR CONSEQUENC	167	Other
MOAK JAYSON DANIEL	BATON ROUGE, LA	RAAC RADIOLOGIACL ACCIDENT ASSESSMENT CONCEPT	947	Other
MOAK JAYSON DANIEL	BATON ROUGE, LA	RADIOLOGICAL ASSESSMENT SYSTEM FOR CONSEQUENC	147	Other
ADCOX ASHLEY	BETHESDA, MD	ANNUAL EMSC PROGRAM MEETING	1,988	Federal
WILLIAMS ALISA DIANE	BETHESDA, MD	ANNUAL EMSC PROGRAM MEETING	2,007	Federal
COLEMAN CONSTANCE	BIRMINGHAM, AL	AL EARLY INTERVENTION CONF	310	St Support Spec
FAGAN ROBERT EMMETT JR	BIRMINGHAM, AL	BALCH & BINGHAM LABOR LAW SEMINAR	638	Other
HURSSEY LISA DANIELLE	BIRMINGHAM, AL	AL EARLY INTERVENTION CONF	305	St Support Spec
LOTT BAYARD L	BIRMINGHAM, AL	SOUTH CENTRAL PARTNERSHIP	502	Other

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MAGEE PATRICIA COLLEEN	BIRMINGHAM, AL	ADVISORY BOARD NETWORK 8 ANNUAL COUNCIL MEETING	710	Federal
MANNING TERESA C	BIRMINGHAM, AL	NETWORK 8 ANNUAL COUNCIL MEETING	695	Federal
RILEY ROGER E	BIRMINGHAM, AL	SOUTH CENTRAL PARTNERSHIP ADVISORY BOARD	333	State
SMITH-SILAS VALERIE L	BIRMINGHAM, AL	AL EARLY INTERVENTION CONF	644	St Support Spec
THOMAS LAVETA	BIRMINGHAM, AL	2010 NRC REGION CONFERENCE	106	Federal
WOMBLE DONNA B	BIRMINGHAM, AL	NETWORK 8 ANNUAL COUNCIL MEETING	779	Federal
YOUNG TIFFANIE	BIRMINGHAM, AL	DEEP SOUTH NETWORK INSTITUTE	507	State
CALVERT MATTHEW J	BOSTON, MA	ORION RHAPSODY USER GROUP NORTH AMERICA	1,266	Other
SURKIN JOSEPH M	BOSTON, MA	ORION RHAPSODY USER GROUP NORTH AMERICA	936	Other
UNDERWOOD RAMONA F	BOSTON, MA	ORION RHAPSODY USER GROUP NORTH AMERICA	1,206	Other
TERRY SHARESSA HILL	BRIMINGHAN, AL	MONITORING SITE VISIT UNIVERSITY ALABAMA	403	Federal
TILLOTSON DIANA S	CAMBRIDGE, MA	CERTIFICATE OF TRAINING IN CHILDHOOD & ADOLES	1,445	Federal
BISH CONNIE L	CHAPEL HILL, NC	RNDMU WORKSHOP AND FAMILY PLANNING MEETING	689	Federal
REED MARY ALICE	CHAPEL HILL, NC	RNDMU WORKSHOP AND FAMILY PLANNING MEETING	692	Federal
SMITH LARRY L	CHAPEL HILL, NC	RNDMU WORKSHOP AND FAMILY PLANNING MEETING	545	Federal
JOHNSON KENDRA LAKITA	CHARLESTON, SC	REGION IV ADVISORY BOARD MEETING	1,351	Federal
MOAK JAYSON DANIEL	CHATTANOGA, TN	H-308 TRANSPORTATION OF RADIOACTIVE MATERIALS	1,150	Other
ADCOX ASHLEY	CHICAGO, IL	IMPROVING EMSC PERFORMANCE MEASURE SURVEY RES	1,282	Federal
BATEASTE-SUTTON ZUNDRAD	CHICAGO, IL	ASTHMA PARTNERS MEETING- CDC	1,325	Federal
BISH CONNIE L	CHICAGO, IL	MCH EPI TRAINING	1,606	Federal
CARTER JASMINE N	CHICAGO, IL	EARLY HEARING DETECTION & INTERVENTION CONFER	1,035	Federal
COOPER LAQUITA	CHICAGO, IL	CDC NATIONAL LEAD POISONING PREVENTION TRAINI	322	Federal
COOPER LAQUITA NICHELLE	CHICAGO, IL	CDC NATIONAL LEAD POISONING PREVENTION TRAINI	346	Federal
DENSON LOUISA ETHELENE	CHICAGO, IL	FAMILY VIOLENCE PREVENTION AND SERVICES	1,222	Federal
FRANKLIN FUNMI F	CHICAGO, IL	UNLICENSED NURSING ASST PERS	700	Federal
REED MARY ALICE	CHICAGO, IL	TITLE X FAMILY PLANNING NATIONAL GRANTEE MTG	1,316	Federal

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SHORT EUNICE	CHICAGO, IL	EARLY HEARING DETECTION & INTERVENTION CONFER	1,435	Federal
STINSON MONICA L	CHICAGO, IL	ASTHMA PARTNERS MEETING- CDC	1,362	Federal
TAYLOR DIETRICK TERRYCE	CHICAGO, IL	TITLE X FAMILY PLANNING NATIONAL GRANTEE MTG	1,282	Federal
TAYLOR DIETRICK TERRYCE	CHICAGO, IL	TITLE X FAMILY PLANNING NATIONAL GRANTEE MTG	1,350	Federal
VALVI NIMISH R	CHICAGO, IL	ASTHMA PARTNERS MEETING- CDC	1,145	Federal
VEAZEY CRYSTAL COVINGTON	CHICAGO, IL	CDC NATIONAL LEAD POISONING PREVENTION TRAINI	280	Federal
CURRIER MARY MARGARET	CHICAGO,IL	MLC OPEN FORUM/MULT-STATE LEARNING	1,589	State
MORTON MARGARET O	CHICAGO,IL	MLC OPEN FORUM/MULT-STATE LEARNING	1,386	Other
MALONE SAMMIE DEAN	CINCINNATI, OH	APHL EPA WATER ALLIANCE MEETING	1,954	Other
SMITH KENNETH V	CINCINNATI, OH	APHL EPA WATER ALLIANCE MEETING	1,900	Other
BEEMAN STEPHEN KENN	CLANTON, AL	SE PEDIATRIC DISASTER SURGE RESPONSE NETWORK	319	Federal
BEEMAN STEPHEN KENN	CLANTON, AL	SE REIONAL PEDIATRIC DISASTER SURGE NETWORK	302	Federal
CHANEY JONATHAN MAX	CLANTON, AL	SE REGIONAL PEDIATRIC DISASTER SURGE RESPONSE	435	Federal
CHANEY JONATHAN MAX	CLANTON, AL	SE REIONAL PEDIATRIC DISASTER SURGE NETWORK	508	Federal
SOWELL PAULA H	CLEARWATER FL	CMS BASIC HOSPITAL SURVEYOR TRAINING COURSE	2,191	Federal
HAWKINS JACKIE S	COLUMBUS, OH	COMMUNITY HEALTH WORKERS: THE HEART OF IT ALL	578	Federal
CLARK DUANE LEROY	COLUMBUS,OH	NATIONAL BOARD INSURANCE COMMISSION	365	Other
HARRISON ROGER D	DALLAS, TX	BASIC LIFE SAFETY COURSE	1,457	Federal
WILLIAMS CHARLOTTE LYNN	DENVER, CO	ACHIEVE ACTION INSTITUTE	2,169	Federal
YOUNGBLOOD DELLA LENE	DESTIN, FL	HOME BUILDERS ASSN OF MS STATE CONVENTIONVICA	1,909	Federal
GRANT TIFFANI L	FAYETTEVILLE, AR	PE 4 LIFE TRAINING	325	Federal
COOPER LAQUITA NICHELLE	FLORENCE, AL	MID SOUTH CAH CONFERENCE	639	Federal
CRAFT CHRISTY LEIGH	FLORENCE, AL	MNA DISASTER PREPAREDNESS CONFERENCE	711	Federal
GUTHRIE-LEWIS ELVIE P	FORT LAUDERDALE, FL	NATIONAL WIC ASSN WINTER BOARD MEETING	1,607	Federal
JORDAN MARY L	FORT LAUDERDALE, FL	NATIONAL WIC ASSN WINTER BOARD MEETING	1,546	Federal
BRUCE CHARLENE W	GALTINBURG, TN	ADDOSS FALL ED CONF	1,149	State
ALLEN HARVEY KEITH	GUNTERSVILLE, AL	EPA STATE WATER DIRECTOR'S MEETING	300	Federal
PARKER MELISSA L	GUNTERSVILLE, AL	EPA STATE WATER DIRECTOR'S	621	Federal

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		MEETING		
SHELBY MILLICENT LOUISE	HOOVER, AL	DEEP SOUTH NETWORK CANCER INST	416	Federal
PHILLIPS HUGH W	HOUSTON, TX	HAZ INCIDENT MANG TEAM TRAIN	381	Federal
WHITFIELD JAMES ALVIN	HOUSTON, TX	HAZ INCIDENT MANG TEAM TRAIN	386	Federal
WILLIAMS CHARLOTTE LYNN	HOUSTON, TX	STRATEGIC ALIANCE FOR HEALTH ACTION INSTITUTE	1,110	Federal
CRAIG JAMES H III	HUNTSVILLE, AL	HOMELAND SECURITY SUMMIT	730	Federal
MCLEOD AMY L	HUNTSVILLE, AL	AL/MS AWWA PLANNING MEETING	255	Federal
MCLEOD AMY L	HUNTSVILLE, AL	AL/MS SECTION OF AWWA CONF	288	Federal
BRANTLEY CHRISTI C	INDIANAPOLIS, IN	ASDWA/EPA DATA MANG USER CONF	1,965	Other
WILSON FRANKIE WINN	JACKSON, TN	SNAP SUGAR IS NOT A POISON DIABETES WORKSHOP	100	Federal
BRITTON ROMELLE	JACKSONVILLE, FL	ASSN OF BD OF CERT ANNUAL CONF	1,614	Federal
HAYNES LINDA ANN	JACKSONVILLE, FL	ANAC 22ND ANNUAL CONFERENCE	1,745	Federal
HUGHES ISABELLA	JACKSONVILLE, FL	ANAC 22ND ANNUAL CONFERENCE	1,779	Federal
JOHNSON RICHARD A	JACKSONVILLE, FL	SITE VIST FLORIDA VITAL RECORDS OFFICE	726	Other
MOULDER JUDY T	JACKSONVILLE, FL	SITE VIST FLORIDA VITAL RECORDS OFFICE	941	Other
SHOWS KIMBERLY DENISE	JACKSONVILLE, FL	SITE VIST FLORIDA VITAL RECORDS OFFICE	943	Other
BROWN ANTHONY	JEFFERSON CITY, MO	WIC SPIRIT SYSTEM	1,551	Federal
CARTER LELA A	JEFFERSON CITY, MO	WIC SPIRIT SYSTEM	945	Federal
EMFINGER REBECCA R	JEFFERSON CITY, MO	WIC SPIRIT SYSTEM	1,007	Federal
LUCKETT VERONICA J	JEFFERSON CITY, MO	WIC SPIRIT SYSTEM	1,016	Federal
MAY ANN PARKER	JEFFERSON CITY, MO	WIC SPIRIT SYSTEM	1,048	Federal
PEARSON KEVIN E	JEFFERSON CITY, MO	WIC SPIRIT SYSTEM	961	Federal
RUTLAND RITA HAMIL	JEFFERSON CITY, MO	WIC SPIRIT SYSTEM	950	Federal
DANIEL BETTYE	KANSAS CITY, MO	CDC DIABETES TANSLATION CONFERENCE	2,261	Federal
COKER DONALD L JR	LAFAYETTE, LA	HSEEP L-146	547	Federal
SWAYZE ELIZABETH S	LANSING, MI	FD152- FOOD PROCESSING & TECHNOLOGY	1,116	Other
JOHNSON NIKKI GIOVANNI	LAS VEGAS, NV	NFPA WORLD SAFETY CONFERENCE & EXPOSITION	1,106	Federal
LI MINA	LAS VEGAS, NV	AM CANCER SOCIETY HEALTH EQUITY	1,176	Federal
SUTTON VICTOR D	LAS VEGAS, NV	NFPA WORLD SAFETY CONFERENCE & EXPOSITION	1,106	Federal
LANGSTON LEDON	LEXINGTON, KY	TITLE X PRECEPTORSHIP TRAINING	1,089	Federal
SIMS SHARON D	LEXINGTON, KY	AM MOSQUITO CONTROL ASSN	1,758	Federal
VARNADO WENDY CAROL	LEXINGTON, KY	AM MOSQUITO CONTROL ASSN	1,771	Federal
YOUNGBLOOD DELLA LENE	LEXINGTON, KY	REGION 4 STATE MEETING MEDICAL FORUM	1,056	Federal
GRANT TIFFANI L	LITTLE ROCK, AK	SOUTHERN STATE COLLABORATIVE MEETING	295	Federal
RANKIN JODI LUANN	LITTLE ROCK, AK	SOUTHERN STATE COLLABORATIVE	396	Federal

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		MEETING		
CARTER LELA A	LITTLE ROCK, AR	TEAM VISIT WIC SPIRIT	464	Federal
FRIDAY ISSAC TYRONE	LITTLE ROCK, AR	TEAM VISIT WIC SPIRIT	470	Federal
GIBBS ONA SYKES	LITTLE ROCK, AR	TEAM VISIT WIC SPIRIT	466	Federal
LUCKETT VERONICA J	LITTLE ROCK, AR	TEAM VISIT WIC SPIRIT	460	Federal
MAY ANN PARKER	LITTLE ROCK, AR	TEAM VISIT WIC SPIRIT	552	Federal
RILEY ROGER E	LITTLE ROCK, AR	TEAM VISIT WIC SPIRIT	309	Federal
STRINGFELLOW SANDRA	LITTLE ROCK, AR	R A S C A L	400	Other
THOMPSON LAWANA WADE	LITTLE ROCK, AR	TEAM VISIT WIC SPIRIT	697	Federal
WELLS JACQUELYN E	LITTLE ROCK, AR	TEAM VISIT WIC SPIRIT	467	Federal
WILLIAMS ALISA DIANE	LITTLE ROCK, AR	NAEMSO ANNUAL MEETING	1,518	Other
FORTENBERRY DEBORAH E	LONGMONT, CO	CLIA PHASE III ASPEN TRAINING	1,101	Federal
IRWIN THERESA ANN	LONGMONT, CO	CLIA PHASE III ASPEN TRAINING	1,060	Federal
JAMES KELLI	LONGMONT, CO	ASPEN BASIC TRAINING	1,106	Federal
MADISON DWAYNE A	LONGMONT, CO	ASPEN BASIC TRAINING	1,105	Federal
MCGILVERY IRMA FAYE	LONGMONT, CO	ASPEN ADVANCE TRAINING	221	Federal
PATE LINDA FAY	LONGMONT, CO	ASPEN ADVANCE TRAINING	220	Federal
JOHNSON TIFFANY ONIECE	LOUISVILLE, KY	CADCA'S 2009 MID YEAR TRAINING CAMP	1,738	Federal
MABERRY RANESSA O	LOUISVILLE, KY	CMS REGION IV STATE AGENCY DIRECTORS MTG	876	Federal
WINBORNE LUCY M	LOUISVILLE, KY	CMS REGION IV STATE AGENCY DIRECTORS MTG	895	Federal
CHASE LAUREE MCDONALD	MADISON WI	CMS BASIC ICF/MR SURVEYOR TRAINING COURSE	1,456	Federal
LEWIS-SMITH JEANETTE V	MADISON WI	CMS BASIC ICF/MR SURVEYOR TRAINING COURSE	1,499	Federal
BOMAR SANDRA CAROL	MEMPHIS, TN	MEMPHIS SNS CRI TECHNICAL ASSISTANCE	373	Federal
GRANT TIFFANI L	MIAMI, FL	CDC NATL PROFESSIONAL DEVELOPMENT TRAINING	308	Federal
RANKIN JODI LUANN	MIAMI, FL	CDC NATL PROFESSIONAL DEVELOPMENT TRAINING	569	Federal
BURK KATHY GIBSON	MILWAUKEE, WI	NATL WIC ASSN EDUCATION & NETWORKING CONFEREN	1,541	Federal
GUTHRIE-LEWIS ELVIE P	MILWAUKEE, WI	NATL WIC ASSN EDUCATION & NETWORKING CONFEREN	1,540	Federal
JORDAN MARY L	MILWAUKEE, WI	NATL WIC ASSN EDUCATION & NETWORKING CONFEREN	1,687	Federal
LUCKETT VERONICA J	MILWAUKEE, WI	NATL WIC ASSN EDUCATION & NETWORKING CONFEREN	1,654	Federal
AINSWORTH PAMELA J	MONTGOMERY, AL	PATIENT TRACKING TABLE TOP EXERCISE	133	Federal
BEEMAN STEPHEN KENN	MONTGOMERY, AL	SOUTH CENTRAL FOR PUBLIC HEALTH PREPAREDNESS	350	Federal
GIVENS PHYLLIS A	MONTGOMERY, AL	COURSE FOR RADIOANALYTICAL LAB	727	Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HARPER LYNNETTE S	MONTGOMERY, AL	AL DEPT OF HEALTH UPDAT MEETING	324	Other
LAMBERT RICHARD SAMUEL	MONTGOMERY, AL	PATIENT TRACKING TABLE TOP EXERCISE	203	Federal
SNAZELLE TERI	MONTGOMERY, AL	COURSE FOR RADIOANALYTICAL LAB	687	Other
BASSETT CARLA	MURFREESBORO, TN	CDC WATER FLOURIDATION:PRINCIPLE & PRACTICE C	353	Federal
JONES SHERELDA DARLENE	MURFREESBORO, TN	CDC WATER FLOURIDATION:PRINCIPLE & PRACTICE C	464	Federal
CLARK BRENDA R	MYRTLE BEACH, SC	FDA SE REGION RETAIL FOOD SAFETY SEMINAR	668	Other
LUKE JOHN T	MYRTLE BEACH, SC	FDA SE REGION RETAIL FOOD SAFETY SEMINAR	400	State
SWAYZE ELIZABETH S	MYRTLE BEACH, SC	FDA SE REGION RETAIL FOOD SAFETY SEMINAR	400	Other
BEEMAN STEPHEN KENN	NASHVILLE, TN	PLANNING WORKSHOP FOR SE REGIONAL PEDIATRIC D	409	Federal
CHANEY JONATHAN MAX	NASHVILLE, TN	PLANNING WORKSHOP FOR SE REGIONAL PEDIATRIC D	835	Federal
HAN NINGLONG	NASHVILLE, TN	ESRI HEALTH GIS CONFERENCE	781	Federal
HAYDEL CARL LAWRENCE JR	NASHVILLE, TN	ESRI HEALTH GIS CONFERENCE	732	Federal
SMITH LARRY L	NASHVILLE, TN	ESRI HEALTH GIS CONFERENCE	829	Federal
VARGAS-BODAS RODOLFO L	NASHVILLE, TN	2009 ESRI HEALTH GIS CONFERENCE	785	Other
YOUNGBLOOD DELLA LENE	NASHVILLE, TN	RADON MEASUREMENT & MITIGATION IN KARST AREAS	992	Federal
HAN NINGLONG	NATIONAL HARBOR, MD	NATIONAL BIRYH DEFECTS PREVETNION NETWORK MEE	1,259	Other
BROWN LOVETTA	NEW ORLEANS, LA	COMMUNITY CALALYST HEALTH EQUITY CONFERENCE	550	Other
BYAS TRACY CARLTON	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	511	State
CASTLE ANGELA S	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	527	Other
FRANKEL HARDIE H	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	112	Federal
GARRETTE-OLUADE PATRICIA A	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	433	Other
GRAHAM JUANITA CAROL	NEW ORLEANS, LA	CITYMACTH URBAN MATERNL & CHILD HEALTH CONF	967	Federal
HAYNES LINDA ANN	NEW ORLEANS, LA	RYAN WHITE DATA REPORT & SERVICES REPORT TRAI	1,502	Federal
LEVY CHRISTIE	NEW ORLEANS, LA	SOUTHEAST REGIONAL FORUM	394	Federal
MANNING TERESA C	NEW ORLEANS, LA	LA/MS HSOPICE AND PALLIATIVE CARE ORGN	499	Other
MCPHERSON KAREN DENISE	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	395	State
MORAN LISA MARIE	NEW ORLEANS, LA	LOUISIANA MISSISSIPPI FOOD SERVICES	87	Other

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MORENO DORA ADRIANA	NEW ORLEANS, LA	EXPO EFFECTIVE COMMUNICATION IN HEALTHCARE /NON EN	309	Federal
MORROW YOLANDA DIANA	NEW ORLEANS, LA	NATL COUNCIL ST BD OF EXAMINERS	857	Other
NICHOLS CHIQUITA Y	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	389	Other
POLK BERYL DENISE	NEW ORLEANS, LA	CITYMACTH URBAN MATERNL & CHILD HEALTH CONF	810	Other
ROSAS-ALTIERI WENDY	NEW ORLEANS, LA	EFFECTIVE COMMUNICATION IN HEALTHCARE /NON EN	309	Federal
SAUCIER CINDY L	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	291	Other
SEALE DANIELLE C	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	433	Other
SMITH JAN P	NEW ORLEANS, LA	SIEMENS HEALTH CARE DIAGNOSTICS 2010	379	Federal
SOWELL PAULA H	NEW ORLEANS, LA	LA/MS HSOPICE AND PALLIATIVE CARE ORGN	687	Other
THOMAS EVA G	NEW ORLEANS, LA	RYAN WHITE DATA REPORT & SERVICES REPORT TRAI	1,600	Federal
TRAVNICEK ROBERT G	NEW ORLEANS, LA	TULANE PUBLIC HEATHL TROPICAL MEDICINE	67	State
TRAVNICEK ROBERT G	NEW ORLEANS, LA	LOUISIANA MISSISSIPPI FOOD SERVICES EXPO	98	State
TURNAGE SHERRYL	NEW ORLEANS, LA	BREASTFEEDING:THE GOLD STAND	232	Federal
WELLS JACQUELYN E	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	444	Federal
WILLIAMS STELLA MARIE	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	449	State
WILSON FRANKIE WINN	NEW ORLEANS, LA	SOCIETY FOR NUTRITION EDUCATION FOOD SECURITY	201	Federal
WINN LATANYA MARIA	NEW ORLEANS, LA	LOUISIANA MISSISSIPPI FOOD SERVICES EXPO	106	Other
CARSON JIMMY L	NEWPORT, RI	NAT CONF ON RADIATION CONTROL	2,196	Other
FORTENBERRY DEBORAH E	OKLAHOMA CITY, OK	CMS SOUTHERN CONSORTIUM ANNUAL MEETING	1,428	Federal
IRWIN THERESA ANN	OKLAHOMA CITY, OK	CMS SOUTHERN CONSORTIUM ANNUAL MEETING	1,428	Federal
MANNING TERI D	OKLAHOMA CITY, OK	CMS SOUTHERN CONSORTIUM ANNUAL MEETING	1,428	Federal
SMITH JAN P	OKLAHOMA CITY, OK	CMS SOUTHERN CONSORTIUM ANNUAL MEETING	1,432	Federal
KWELLER DAVID B	OLATHE, KS	RESPIRATORY STATE LICENSURE LIASON GROUP	89	Other
BYAS TRACY CARLTON	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	320	State

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CASTLE ANGELA S	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	383	Other
FRANKEL HARDIE H	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	99	Federal
GARRETTE-OLUADE PATRICIA A	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	285	Other
MCPHERSON KAREN DENISE	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	245	State
NICHOLS CHIQUITA Y	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	265	Other
SAUCIER CINDY L	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	156	State
SEALE DANIELLE C	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	266	State
WELLS JACQUELYN E	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	267	Federal
WILLIAMS STELLA MARIE	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	221	Other
CRAFT CHRISTY LEIGH	ORLANDA, FL	NARTIONAL HURRICANE CONFERENCE	1,842	Federal
RIDDLE KAREY JEWEL	ORLANDA, FL	NARTIONAL HURRICANE CONFERENCE	1,846	Federal
HAWKINS JACKIE S	ORLANDO, FL	2010 NACDD CHRONIC DISEASE	1,205	Federal
HOGGATT PHILIS H	ORLANDO, FL	NEWBORN SCREENING & GENETIC TESTING SYMPOSIUM	1,000	Other
MCFARLAND CARRIE M	ORLANDO, FL	STN CONF TRAUMA OUTCOMES PERF	1,415	Other
BENDER DANIEL R	PHILADELPHIA, PA	ANNUAL APHA CONFERENCE	1,576	Federal
BISH CONNIE L	PHILADELPHIA, PA	ANNUAL APHA CONFERENCE	1,515	Federal
COOPER LAQUITA	PHILADELPHIA, PA	NATIONAL MID YEAR CONFERENCE	781	Federal
GRAHAM JUANITA CAROL	PHILADELPHIA, PA	ANNUAL APHA CONFERENCE	1,519	Federal
JOHNSON KENDRA LAKITA	PHILADELPHIA, PA	AMERICAN PUBLIC HEALTH ASSN	1,505	Federal
LATHAM TEKEMIA O	PHILADELPHIA, PA	NATIONAL MID YEAR CONFERENCE	881	Federal
RAUSA ALFIO	PHILADELPHIA, PA	NATL ASSN OF LOCAL BOARD OF HEALTH CONFERENCE	1,294	State
SHANKS LAQUITA	PHILADELPHIA, PA	NATIONAL MID YEAR CONFERENCE	873	Federal
ZHANG LEI	PHILADELPHIA, PA	AMERICAN PUBLIC HEALTH ASSN	1,804	Federal
BRYANT CEDRIC GEREALD	PHILADEPHIA, PA	NATL MALE FAMILY PLANNING & REPRODUCTIVE HLTH	679	Federal
REED MARY ALICE	PHILADEPHIA, PA	NATL MALE FAMILY PLANNING & REPRODUCTIVE HLTH	679	Federal
JOHNSON COLBY LIDAL	PHOENIX, AZ	INRTODUCTION TO STD INTERVENTIONCE	3,654	Federal
ALLEN HARVEY KEITH	PORTLAND, OR	ASDWA ANNUAL CONFERNECE	1,587	Federal
COOK CHARITY KILSPINIA	PORTLAND, OR	ASDWA ANNUAL CONFERNECE	1,685	Other
FIELDER CARRIE ELLEN	PORTLAND, OR	NATIONAL SAFE ROUTES TO SHCOLL CONFERENCE	940	Federal
PARKER MELISSA L	PORTLAND, OR	ASDWA ANNUAL CONFERNECE	1,790	Federal
LUKE JOHN T	PROVIDENCE, RI	CONFERENCE FOR FOOD PROTECTION	1,283	Other

**OUT-OF-STATE TRAVEL  
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Mississippi Department of Health

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SPEIGHTS TRACI	PROVIDENCE, RI	COMPREHENSIVE COLOSCOPY	1,618	Federal
WILLIAMS REBA	PROVIDENCE, RI	CMC BASIC LONG TERM CARE HEALTH FACILITY SURV	1,855	Federal
PARKER CAROLYN G	RICHMOND, CA	DRINK WATER BALORATORY CERTIFICATION COURSE	905	Other
KOWALUK NICHOLAS MATTHEW	RICHMOND, VA	TRAIN THE TRAINER SENTINEL LABORATORY TRAININ	1,649	Federal
LAMMONS KELLY N	RICHMOND, VA	LRN CONVENTIONAL TRAINING	1,289	Federal
ALDRIDGE KARA MICHELLE MAGEE	ROCKVILLE, MD	STATE PRIMARY CARE OFFICES ANNUAL MEETING	1,589	St Support Spec
JONES MICHAEL RANARD	ROCKVILLE, MD	STATE PRIMARY CARE OFFICES ANNUAL MEETING	1,468	Federal
DEDEAUX WANDA JANE	SALT LAKE CITY, UT	COMP COLPOSCOPY COURSE	1,451	Federal
HAND SHERYL OWEN	SALT LAKE CITY, UT	ANNUAL PULSENET UPDATE MEETING	1,502	Federal
QUINN JAMES ROBERT	SALT LAKE CITY, UT	ANNUAL PULSENET UPDATE MEETING	1,502	Federal
PATE LINDA FAY	SAN ANTONIA, TX	ASSN HEALTH FAC SURVEY AGENCIES	1,384	Other
TOLSDORF BEATRYCE MCCROSKY	SAN ANTONIA, TX	ASSN HEALTH FAC SURVEY AGENCIES	1,099	Other
HAUGHTON LINDA L	SAN ANTONIO, TX	OCCUPATIONAL SAFETY & HEALTH STATISTICS TRAIN	1,096	Federal
MAGEE PATRICIA COLLEEN	SAN ANTONIO, TX	END STAGE RENAL DISEASE ANNUAL UPDATE	1,245	Federal
MANNING TERESA C	SAN ANTONIO, TX	END STAGE RENAL DISEASE ANNUAL UPDATE	1,241	Federal
STRINGFELLOW SANDRA	SAN ANTONIO, TX	RADIOBIOASSAY & RADIOCHEMICAL CONFERENCE	1,748	Other
SIMS SHARON D	SAN DESTIN, FL	MS ACADEMY OF FAMILY PHYSICIANS	1,438	Federal
CARLISLE KATHY L	SAN DIEGO, CA	END STAGE RENAL DISEASE BASIC TECHNICAL TRNG	1,758	Federal
GIBBS ONA SYKES	SAN DIEGO, CA	NATL WIC ASSN TECHNOLOGY CONFERENCE	1,314	Federal
JOHNSON RICHARD A	SAN DIEGO, CA	BEHAVIORAL RISK FACTOR SURV	1,189	Federal
LUCKETT VERONICA J	SAN DIEGO, CA	NATL WIC ASSN TECHNOLOGY CONFERENCE	1,314	Federal
MCANALLY EDWARD R	SAN DIEGO, CA	BEHAVIORAL RISK FACTOR SURV	1,207	Federal
NIX CHARLES RAY	SAN DIEGO, CA	NATL ASSN OF STATE CONTROLLED SUBSTANCES CONF	1,258	Other
PALMER RAMONA J	SAN DIEGO, CA	END STAGE RENAL DISEASE BASIC TECHNICAL TRNG	1,654	Federal
WELLS JACQUELYN E	SAN DIEGO, CA	NATL WIC ASSN TECHNOLOGY CONFERENCE	1,287	Federal
WOODS JULIA S	SAN DIEGO, CA	NATL ASSN OF STATE CONTROLLED SUBSTANCES CONF	1,243	State
ZHANG LEI	SAN DIEGO, CA	BEHAVIORAL RISK FACTOR SURV	1,485	Federal
CALVERT MATTHEW J	SAN FRANCISCO, CA	ORION PHAPSODY USER GROUP	1,075	Federal
GUTHRIE-LEWIS ELVIE P	SAN FRANCISCO, CA	NATL WIC ASSN FALL BOARD MEETING	1,850	Federal

**OUT-OF-STATE TRAVEL  
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Mississippi Department of Health

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JORDAN MARY L	SAN FRANCISCO, CA	NATL WIC ASSN FALL BOARD MEETING	1,791	Federal
SURKIN JOSEPH M	SAN FRANCISCO, CA	ORION PHAPSODY USER GROUP	1,090	Federal
UNDERWOOD RAMONA F	SAN FRANCISCO, CA	ORION PHAPSODY USER GROUP	1,061	Federal
CLARK TAMMY R	SANDESTIN, FL	MS ACADEMY OF FAMILY PHYSICIANS 2009 MEETING	1,710	Other
COOPER MARGARET D	SANDESTIN, FL	MS ACADEMY OF FAMILY PHYSICIANS 2009 MEETING	774	Federal
MCLEOD AMY L	SANDESTIN, FL	AM COUNCIL OF ENGINEERING COMP	537	Federal
THOMAS LAVETA	SANDESTIN, FL	MS ACADEMY OF FAMILY PHYSICIANS 2009 MEETING	1,115	Federal
KNOTT JEROME	SAVANNAH, GA	ANNUAL RURAL HEALTH CONF	1,584	Federal
FULLER MIKE A	SCOTTSDALE, AZ	H1N1 IMMUNIZATION REGISTRY MEETING	1,156	Federal
SENNETT DEBORAH J	SCOTTSDALE, AZ	H1N1 IMMUNIZATION REGISTRY MEETING	1,202	Federal
CRAIG JAMES H III	SCOTTSDALE, AZ	DIR OF PUBLIC HEALTH PREP	1,123	Federal
LEVY CHRISTIE	SCOTTSDALE, AZ	STC'S 8TH ANNUAL USER GROUP MEETING(SENTINEL	732	Federal
SEAWRIGHT KENNETH C	SCOTTSDALE, AZ	DIR OF PUBLIC HEALTH PREP	1,035	Federal
JOHNSON NIKKI GIOVANNI	SEATTLE, WA	SMOKE ALARM GRANTEE MEETINGEETING	876	Federal
BROWN KIMALESHA	SOUTH LAKE TAHOE, CA	CLEARING THE AIR:INSTITUTE FOR POLICY ADVOCAY	1,213	Other
TRAMAINE				
BASSETT CARLA	ST, LOUIS, MO	NATIONAL ORAL HEALTH CONFERENCE 2010	1,330	Federal
MOSCA NICHOLAS G.	ST, LOUIS, MO	NATIONAL ORAL HEALTH CONFERENCE 2010	1,515	Federal
JOHNSON RICHARD A	ST. LOUIS, MO	NAPHISI/NCHS JOINT MEETING	1,664	Other
WOODS JULIA S	ST. LOUIS, MO	NATL CONFERENC EON PHARMACEUTICAL & CHEMOICAL	2,542	Other
YOUNGBLOOD DELLA LENE	ST. LOUIS, MO	NATIONAL RADON CONFERENCE	1,704	Federal
FRAISER BRANDY KATHERINE	ST. ROSE, LA	SAFETY ASPECTS OF INDUSTRIAL RADIOGRAPHY	1,094	Other
NEAL CASONDRA M	STATEWIDE	DISEASE PREVENTION - RYAN WHITE	242	Federal
ALDRIDGE KARA MICHELLE	TAMPA, FL	NATL HEALTH SERVICE ANNUAL SCHOLAR CONFERENCE	1,236	Federal
MAGEE				
ALDRIDGE KARA MICHELLE	TAMPA, FL	NATL SERVICE, HEALTH CORPS LOANS REPAYMENT CO	931	St Support Spec
MAGEE				
BRENSON MICHELLDA	TAMPA, FL	ACHIEVE ACTION INSTITUTE	675	Federal
LATRICE				
COURTNEY CLAUDE	TAMPA, FL	ACHIEVE ACTION INSTITUTE	706	Federal
DOVE CASSANDRA ANQUALA	TAMPA, FL	ACHIEVE ACTION INSTITUTE	563	Federal
HAWKINS JACKIE S	TAMPA, FL	ACHIEVE ACTION INSTITUTE	573	Federal
JONES MICHAEL RANARD	TAMPA, FL	NATL HEALTH SERVICE COPRS ANNUAL SCHOLAR CONF	1,282	Federal
SMITH LARRY	TAMPA, FL	AMATERNAL CHILD HEALTH EPI CONF	1,357	Federal

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ZHANG LEI	TAMPA, FL	MATERNAL CHILD HEALTH EPI CONF	1,198	Federal
SETTLES LISA ANTONIA	TEMPLE, TX	ASTDI ADVANCED STD INSTRUCTOR COURSE	1,249	Federal
TAYLOR JANICE	TEMPLE, TX	ASTDI ADVANCED STD INSTRUCTOR COURSE	800	Federal
COX LYNN T	TIMONIUM, MD	CMS INFECTION PREVENTION & CONTROL IN NURSING	1,058	Federal
NUTT LISA	TIMONIUM, MD	CMS INFECTION PREVENTION & CONTROL IN NURSING	1,056	Federal
DENSON LOUISA ETHELENE	WASHINGTON, DC	GRANTEE SEXUAL ASSAULT CONF	2,138	Federal
JONES MICHAEL RANARD	WASHINGTON, DC	RURAL HEALTH POLICY GRANTEE PARTNERSHIP MTG	1,105	Federal
BISH CONNIE L	WASHINGTON, DC	MCH SECTION MID YEAR MEETING OF APHA	1,358	Federal
BENDER DANIEL R	WASHINGTON, DC	MATERNAL/CHILD HEALTH CONF	1,526	Federal
BENDER DANIEL R	WASHINGTON, DC	MCH PARTNERSHIP MEETING	858	Federal
BILBRO AUGUSTA N	WASHINGTON, DC	NATIONAL FORUM FOR HEART DISEASE & STROKE PRE	1,598	Federal
BISH CONNIE L	WASHINGTON, DC	MATERNAL/CHILD HEALTH CONF	1,526	Federal
BISH CONNIE L	WASHINGTON, DC	OBESITY SOCIETY ANNUAL SCIENTIFIC MEETING	1,347	Federal
BROWN LOVETTA	WASHINGTON, DC	PUB HEALTH ASOC ANNUAL MEETING	2,841	Other
CANNON GENEVA	WASHINGTON, DC	MCH PARTNERSHIP MEETING	1,235	Federal
CARSON THOMAS SCOTT	WASHINGTON, DC	SAC ACCESS ADVACATES LEADERSHIP COUNCIL	523	Federal
COKER DONALD L JR	WASHINGTON, DC	HEALTH AND HUMAN SERVICE SOC TRAINING	2,603	Federal
CRUTHIRD MICHAEL B	WASHINGTON, DC	OSEP NATL EARLY CHILDHOOD CONFERENCE	1,793	St Support Spec
DALE AIMEE	WASHINGTON, DC	E975: NIMS CIS ALL HAZ FIN/ADMIN UNIT LEADER	180	Federal
DEAVER ANTHONY WARREN	WASHINGTON, DC	OSEP NATL EARLY CHILDHOOD CONFERENCE	1,439	St Support Spec
DENSON LOUISA ETHELENE	WASHINGTON, DC	FAMILY VIOLENCE PREVENTION AND SERVICES GRANT	799	Federal
DENSON LOUISA ETHELENE	WASHINGTON, DC	MATERNAL/CHILD HEALTH CONF	1,526	Federal
DENSON LOUISA ETHELENE	WASHINGTON, DC	MCH PARTNERSHIP MEETING	1,253	Federal
DOVE CASSANDRA ANQUALA	WASHINGTON, DC	WEIGHT OF THE NATION CONF	1,415	Federal
EICHER DONALD ELLSWORTH III	WASHINGTON, DC	NRHA POLICY INSTITUTE	956	Federal
FUNCHESS TANYA TOMEKIO	WASHINGTON, DC	NATIONAL FORUM FOR HEART DISEASE & STROKE PRE	1,900	Federal
GRAHAM JUANITA CAROL	WASHINGTON, DC	MATERNAL/CHILD HEALTH CONF	1,529	Federal
GRAHAM JUANITA CAROL	WASHINGTON, DC	2010 ACHNE & ASTDN JOINT MEETING	1,153	St Support Spec
GUTHRIE-LEWIS ELVIE P	WASHINGTON, DC	NATL WIC ASSN BOARD OF DIRECTORS MTG	1,281	Federal

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HARPER LYNNETTE S	WASHINGTON, DC	NATIONAL HIPPA SUMMIT/HEALTHCARE TRAINING	1,535	Other
HARPER LYNNETTE S	WASHINGTON, DC	18TH NATIONAL HIPAA SUMMIT	2,188	Other
JORDAN MARY L	WASHINGTON, DC	NATL WIC ASSN BOARD OF DIRECTORS MTG	1,295	Federal
JUSTICE JOHN DANIEL	WASHINGTON, DC	MCH PARTNERSHIP MEETING	1,491	Federal
KNOTT JEROME	WASHINGTON, DC	NRHA POLICY INSTITUTE	1,032	Federal
LAKES RODNEY LEE	WASHINGTON, DC	OSEP NATL EARLY CHILDHOOD CONFERENCE	1,980	St Support Spec
MCEWEN MELANIE J	WASHINGTON, DC	NATIONAL HIPPA SUMMIT/HEALTHCARE TRAINING	1,801	Other
MORTON MARGARET O	WASHINGTON, DC	TRAINING FOR HEALTH DEPT BETA TEST SITES	573	Other
MOSCA NICHOLAS G.	WASHINGTON, DC	AMER ASSN FOR DENTAL RESEARCH	1,483	Other
POYNOR LYNDA L	WASHINGTON, DC	OSEP NATL EARLY CHILDHOOD CONFERENCE	1,489	Federal
RANKIN JODI LUANN	WASHINGTON, DC	WEIGHT OF THE NATION CONF	1,421	Federal
RAUSA ALFIO	WASHINGTON, DC	PREVENTION 2010 ASSN OF PUBLIC HEALTH PHYSICI	840	Other
ROBINSON SEBRENIA C	WASHINGTON, DC	NATL COUNCIL ON AGING CDSMP GRANTEE MEETING	1,020	Federal
SURKIN JOSEPH M	WASHINGTON, DC	NATL ASSN OF HEALTH DATA CONFERENCE	728	Federal
TRAVNICEK ROBERT G	WASHINGTON, DC	ACPM PREVENTIVE MEDICINE	636	State
WARD CHARLES JOSEPH	WASHINGTON, DC	NAT'L CONGRESS ON HEALTH SYSTEM READINESS	1,725	Federal
WASHINGTON MCARTHUR	WASHINGTON, DC	U S CONSUMER PRODUCT SAFETY COMMISSION STATE	180	State
WHITE SHARON E	WASHINGTON, DC	E975: NIMS CIS ALL HAZ FIN/ADMIN UNIT LEADER	112	Federal
YOUNGBLOOD DELLA LENE	WASHINGTON, DC	INDOOR AIR QTY TOOLS SCHOOLS	1,719	Federal
ZHANG LEI	WASHINGTON, DC	AM STATISTICAL ASSN ANNUAL CONF	1,116	Federal
GIBBS ONA SYKES	WHITEFISH, MT	MOVING SPIRIT TO THE NEXT LEVEL	864	Federal
<b>Total Out of State Travel Cost</b>			<b>\$483,815</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61604 Engineering Services SPAHRS					
FERRILL, WENDY / ENGINEERING ASSISTANCE		82,164	85,000	85,000	FED/OTHER
<i>Comp. Rate: 38 HR</i>					
<b>TOTAL 61604 Engineering Services SPAHRS</b>		<b>82,164</b>	<b>85,000</b>	<b>85,000</b>	
61609 Physicians Services SPAHRS					
EL-BAGHDADY , HAITHAM / Medical Physican		53,933	53,933	53,933	Federal
<i>Comp. Rate: 36.25 hr. + Fed Matching</i>					
FELDMAN , SANDOR / Pediatric Consultant		58,879	58,879	58,879	Federal
<i>Comp. Rate: 55.00 hr. + Fed Matching</i>					
FOUNTAIN , FRANCIS / TB Consultation		9,301	9,301	9,301	State
<i>Comp. Rate: 50.00 hr. + Fed Matching</i>					
PALMER , APRIL / TB Consultation		19,958	19,958	19,958	Other/Stat
<i>Comp. Rate: 50.00 hr. + Fed Matching</i>					
PUCKETT , JAMES / Medical Physican		29,143	29,143	29,143	Other
<i>Comp. Rate: 36.25 hr. + Fed Matching</i>					
SANFORD , BENJAMIN / TB Clinical Services		7,751	7,751	7,751	Other
<i>Comp. Rate: 50.00 hr. + Fed Matching</i>					
TROTTER , ROBERT / TB Consultation		21,210	21,210	21,210	Other
<i>Comp. Rate: 50.00 hr. + Fed Matching</i>					
WHITE , JAMES / Family Planning Med Services		58,596	49,825	49,825	Other
<i>Comp. Rate: 35.00 hr. + Fed Matching</i>					
<b>TOTAL 61609 Physicians Services SPAHRS</b>		<b>258,771</b>	<b>250,000</b>	<b>250,000</b>	
61611 Architiect & Pre Plan Services					
MILLS & MILLS ARCHITECTS PC / CONSULTING SERVICES					FED/OTHER
<i>Comp. Rate: 3000 Each</i>					
<b>TOTAL 61611 Architiect &amp; Pre Plan Services</b>					
61615 SAAS Fees-DFA					
STATE TREASURER 3130 * / SAAS USER FEES		206,302	210,000	210,000	STATE/FED/
<i>Comp. Rate: Allocated Cost</i>					
<b>TOTAL 61615 SAAS Fees-DFA</b>		<b>206,302</b>	<b>210,000</b>	<b>210,000</b>	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES		373,804	400,000	400,000	STATE/FED/
<i>Comp. Rate: State Allocated</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>373,804</b>	<b>400,000</b>	<b>400,000</b>	
61620 Department of Audit					
STATE TREASURER 3155 * / AUDIT FEES		151,892	150,000	150,000	STATE/FED/
<i>Comp. Rate: State Rates</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>151,892</b>	<b>150,000</b>	<b>150,000</b>	
61623 Accounting Fees CPA					
HORNE LLP - HATTIESBURG / Accounting Services		52,500	53,000	53,000	Other
<i>Comp. Rate: 50hr</i>					
STROHM HAMLIN & CO LTD / Accounting Services		36,000	37,000	37,000	Other
<i>Comp. Rate: 50hr</i>					
<b>TOTAL 61623 Accounting Fees CPA</b>		<b>88,500</b>	<b>90,000</b>	<b>90,000</b>	

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61627 Nursing Services					
ALLEN , LANITEA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		8,134	8,935	8,935	Federal
ARRINGTON , CONNIE / Osteoporosis Screening <i>Comp. Rate: 19.75 hr. + Fed Matching</i>		14,921	16,391	16,391	Federal
ASHFORD , LATRINA / Osteoporosis Screening <i>Comp. Rate: 19.75 hr. + Fed Matching</i>		866	951	951	Other
BAKER , BOBBIE / Nurse Practitioner <i>Comp. Rate: 32.50 hr. + Fed Matching</i>		2,261	2,484	2,484	Federal
BASS , ALICE / Survery Work & Training <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		23,782	26,125	26,125	Fed/Other
BEARD , AMANDA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		20,053	22,029	22,029	Federal
BICKLEY , ELLEN / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		11,435	12,562	12,562	Other
BLAIR , PATRICIA / Nurse Practitioner <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		36,276	39,850	39,850	Federal
BLANKINCHIP , CINDY / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		21,601	23,729	23,729	Federal
BOLES , RHONDA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		67,335	73,970	73,970	Fed/Oth/St
BOUISSEY , GARRY / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		21,221	23,312	23,312	Other
BOWMAN , MELINDA / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		13,710	15,061	15,061	Federal
BRELAND , SHELLIE / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		2,664	2,926	2,926	Federal
BRIGGS , JUANITA / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		328	360	360	Other
BRITTON , VICKI / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		30,539	33,548	33,548	Other
BROWN , WANDA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		36,018	39,567	39,567	Federal
BUIE , JOYCE / Nurse Practitioner Advanced <i>Comp. Rate: 32.50 hr. + Fed Matching</i>		11,021	12,107	12,107	Federal
CHAMBLEE , JENNA / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		15,603	17,140	17,140	Federal
CHEATHAM , KELLY / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		14,644	16,087	16,087	Other
CHESLEK , LINDA / Nurse Practitioner <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		10,129	11,127	11,127	Federal
CLIBURN , PAMELA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		24,609	27,034	27,034	Federal
COCKRAN , MIRIAM / Nurse Practitioner <i>Comp. Rate: 32.50 hr. + Fed Matching</i>		7,105	7,805	7,805	Federal
COLEMAN , MARJANE / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		20,971	23,037	23,037	Federal
COPELAND , DOROTHY / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		3,658	4,018	4,018	Federal
CRAWFORD , MARY / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		11,243	12,351	12,351	Federal

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CRAWFORD , PAMELA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		20,180	22,168	22,168	Federal
DAVIS , LAURA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		5,106	5,609	5,609	Other
DAVIS , ORLESHA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		22,507	24,725	24,725	Federal
DUNCAN , JUDY / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		6,091	6,691	6,691	Federal
DUNN , MELBA / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		7,630	8,382	8,382	Other
ELAM , LACI / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		9,406	10,333	10,333	Federal
ENTRIKIN , RHONDA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		19,772	21,720	21,720	Federal
EVANS , CANDACE / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		4,309	4,734	4,734	Federal
FORREST , STEPHANIE / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		2,544	2,795	2,795	Federal
GAINES , HAZEL / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		22,654	24,886	24,886	Federal
GILMORE , MELANIE / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		1,834	2,015	2,015	Federal
GUSTAFSON , NANCY / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		47,438	52,112	52,112	Other
HALL , DIANNE / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		19,599	21,531	21,531	Other
HANNA-AINSWORTH , BENNIE / Nurse-Surveyor <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		23,952	26,312	26,312	Federal
HANSBERRY , FELICIA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		8,547	9,389	9,389	Federal
HANSEN , KATHERINE / Nurse Practitioner <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		17,939	19,707	19,707	Federal
HARMON , ANGELA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		6,298	6,919	6,919	Federal
HARVELL , TERRY / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		3,899	4,283	4,283	Other
HICKS , LISA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		28,424	31,225	31,225	Federal
HOLLIMAN , FRANKIE / Nurse Practitioner <i>Comp. Rate: 32.50 hr. + Fed Matching</i>		2,180	2,395	2,395	Other
HOLLIS , KAREN / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		3,654	4,014	4,014	Federal
IVY , ERNESTINE / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		9,247	10,158	10,158	Federal
JACKSON , PENYATTA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		31,650	34,769	34,769	Other
JOHNSON , LEA / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		13,988	15,366	15,366	Federal
JOINER , TERRY / Nurse Practitioner <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		40,676	44,684	44,684	Federal
JORDAN , AMANDA / Nurse Practitioner <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		30,420	33,417	33,417	Federal

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KEENE , MARILYN / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		22,300	24,497	24,497	Federal
KEITH , RUBY / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		29,748	32,679	32,679	Federal
KEYS , GRETA / Nurse Practitioner <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		6,958	7,644	7,644	Other
KING , AUDRIE / Nurse Practitioner <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		10,516	11,552	11,552	Federal
KRAMER , ERIN / Nurse Certifier <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		92,582	101,704	101,704	Federal
LAURIE , HEATHER / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		7,852	8,626	8,626	Other
LEEMISA , REGINA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		22,404	24,612	24,612	Federal
LITTLE , JOYCE / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		10,839	11,907	11,907	Federal
LITTLE , SPENCER / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		8,453	9,286	9,286	Federal
MANISCALCO , ARIE / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		191	210	210	Other
MCGREGER , JENNA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		10,980	12,062	12,062	Federal
MCNALLY , MARY / Survey Work & Training <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		28,820	31,660	31,660	Federal
MEADOR , CHRISTINA / Nurse Practitioner Advanced <i>Comp. Rate: 32.50 hr. + Fed Matching</i>		12,394	13,615	13,615	Federal
O'NEILL , DONNA / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		29,058	31,921	31,921	Other
PATTERSON , MAKITA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		2,437	2,677	2,677	Federal
PATTON , GLENNIS / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		25,177	27,658	27,658	Federal
PILGRIM , ESTHER / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		14,255	15,660	15,660	Federal
PITTMAN , SHERITA / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		4,506	4,950	4,950	Federal
PREWITT , MANDY / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		18,611	20,445	20,445	Other
QUINN , MONICA / Nurse Practitioner <i>Comp. Rate: 32.50 hr. + Fed Matching</i>		2,372	2,606	2,606	Federal
ROZELL , DEBORAH / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		4,899	5,382	5,382	Federal
SAUCIER , HOLLY / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		16,390	18,005	18,005	Federal
SHAW , ESTHER / Nurse III <i>Comp. Rate: 20.50 hr + Fed Matching</i>		11,167	12,267	12,267	Federal
SHULGAY , ROSE / Survey Work <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		24,128	26,505	26,505	Federal
SIMMONS , MARILYN / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		6,136	6,741	6,741	Federal
STRAIT , VICKY / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		15,096	16,583	16,583	Federal

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STURDIVANT , ANNIE / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		3,422	3,759	3,759	Other
SUMMERLIN , CAROL / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		17,783	19,535	19,535	Federal
TRUITT , LAURA / Nurse Practitioner <i>Comp. Rate: 28.50 hr. + Fed Matching</i>		31,337	34,425	34,425	Federal
VAUGHN , MARTIE / Nurse Practitioner <i>Comp. Rate: 32.50 hr. + Fed Matching</i>		2,179	2,394	2,394	Federal
WALKER , DEIRDRE / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		15,784	17,339	17,339	Federal
WANN , ANN / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		23,046	25,317	25,317	Federal
WARD , JUDITH / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		3,310	3,636	3,636	Federal
WARE , JACQUELINE / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		5,541	6,087	6,087	Other
WEAVER , NELDA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		19,200	21,092	21,092	Other
WEIMER , DONNA / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		3,796	4,170	4,170	Federal
WEST , KIMBERLY / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		32,558	35,766	35,766	Federal
WOMBLE , LEIGH / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		16,871	18,533	18,533	Federal
YATES , JUDY / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		3,321	3,648	3,648	Federal
<b>TOTAL 61627 Nursing Services</b>		<b>1,456,488</b>	<b>1,600,000</b>	<b>1,600,000</b>	
61629 Medical Technicians					
FAULKENBERY , LESLIE / Laboratory Tech III <i>Comp. Rate: 20.00 hr. + Fed Matching</i>		24,726	28,000	28,000	Federal
MCCRAY , ARLEATHA / Laboratory Tech III <i>Comp. Rate: 20.00 hr. + Fed Matching</i>		23,904	25,000	25,000	Other
SHARP , PAMELA / Laboratory Tech III <i>Comp. Rate: 20.00 hr. + Fed Matching</i>		6,831	7,000	7,000	Federal
<b>TOTAL 61629 Medical Technicians</b>		<b>55,461</b>	<b>60,000</b>	<b>60,000</b>	
61631 Legal					
PURDIE & METZ PLLC / Legal Fee <i>Comp. Rate: 82hr</i>		82,000	81,000	81,000	Other
STATE TREASURER 3071 * / Legal Fee <i>Comp. Rate: State Rate</i>		744,333	744,000	744,000	Federal
<b>TOTAL 61631 Legal</b>		<b>826,333</b>	<b>825,000</b>	<b>825,000</b>	
61640 Physicians Services					
ALEXANDER RICHMOND MD / TB Evaluation/Consultation <i>Comp. Rate: 50.00 Hr.</i>		6,875	7,685	7,685	State
BLUM ALAN MAYER / Consulting Service <i>Comp. Rate: 50.00 Hr.</i>		1,510	1,688	1,688	Other
BUCKLEW PASQUA R / Consultant <i>Comp. Rate: 30.00 Hr.</i>		863	965	965	Federal

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COLUMBUS PULMONARY CLINIC / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		7,500	8,383	8,383	State
DEAL JO P MD / TB Evaluation/Consultation <i>Comp. Rate: 50.00 Hr.</i>		7,500	8,383	8,383	State
DR BARRY TILLMAN / TB Evaluation/Consultation <i>Comp. Rate: 50.00 Hr.</i>		6,875	7,685	7,685	State
EHRlich FRANK DR / TB Evaluation/Consultation <i>Comp. Rate: 50.00 Hr.</i>		81,250	90,820	90,820	Other
HINES KENNETH L MD / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		6,250	6,986	6,986	State
HOOKEr PHILLIP A DR / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		760	850	850	Other
INTERNAL MEDICINE CL-MERIDIAN / Physicians Services <i>Comp. Rate: 50.00 Hr.</i>		5,938	6,637	6,637	State
JOSEPH S YOUNG DMD PA / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		8,259	9,232	9,232	Federal
MATHERNE PAUL G MD / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		2,724	3,045	3,045	State
MCCOMB OB-GYN ASSOCIATES / Physicians Services <i>Comp. Rate: 50.00 Hr.</i>		9,545	10,669	10,669	Federal
MS DEFERRED COMP / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		4,875	5,449	5,449	State
NORTH MS MED CLINICS INC / Consulting Service <i>Comp. Rate: 50.00 Hr.</i>		13,000	14,531	14,531	State
NORTH MS PULMONOLOGY CL INC / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		6,750	7,545	7,545	State
PAPPAS JOHN / High Risk Maternity Physician <i>Comp. Rate: 50.00 Hr.</i>		1,969	2,201	2,201	Federal
UMC CARDIAC CASE MANAGEMENT / Consultant <i>Comp. Rate: 50.00 Hr.</i>		2,660	2,973	2,973	Federal
UNIV OF MS MEDICAL CENTER / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		20,313	22,705	22,705	Federal
UNIVERSITY PHYSICIANS PLLC / Medical Services <i>Comp. Rate: 50.00 Hr.</i>		63,334	70,794	70,794	Federal
YOUNG JOSEPH S DR / Medical Services <i>Comp. Rate: 38.75 Hr.</i>		9,639	10,774	10,774	Federal
<b>TOTAL 61640 Physicians Services</b>		<b>268,389</b>	<b>300,000</b>	<b>300,000</b>	
61641 Dental Services					
YOUNG JOSEPH S DR / DENTAL CONSULTANT <i>Comp. Rate: 38.75 HR</i>		1,376	1,500	1,500	FED/OTHER
<b>TOTAL 61641 Dental Services</b>		<b>1,376</b>	<b>1,500</b>	<b>1,500</b>	
61644 Other Medical Services					
ABILITY LLC / Occupational Therapy <i>Comp. Rate: 60 Visit</i>		122,877	123,486	123,486	Federal
ADVANCE REHABILITATION / Therapy Services <i>Comp. Rate: 60 Visit</i>		17,220	17,305	17,305	Other
ANDERSON INFIRMARY BENEVOLENT / Speech Therapy <i>Comp. Rate: 60 Visit</i>		12,300	12,361	12,361	Federal
BAPTIST MEMORIAL HOSP-GOLDEN T / Therapy Services <i>Comp. Rate: 60 Visit</i>		4,920	4,944	4,944	Federal

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BEYOND PLAY THERAPY GROUP PLLC / Therapy Services <i>Comp. Rate: 60 Visit</i>		184,500	185,414	185,414	Federal
CARING HANDS REHAB INC / Physical Therapy <i>Comp. Rate: 60 Visit</i>		49,200	49,444	49,444	Other
COASTAL THERAPY SERVICES INC / Therapy Services <i>Comp. Rate: 60 Visit</i>		15,375	15,451	15,451	Federal
DELTA REGIONAL MEDICAL CTR / Therapy Services <i>Comp. Rate: 60 Visit</i>		6,150	6,180	6,180	Other
ENCORE REHABILITATION INC / Therapy Services <i>Comp. Rate: 60 Visit</i>		164,820	165,637	165,637	Federal
GEORGE COUNTY HOSPITAL / Physical Therapy <i>Comp. Rate: 60 Visit</i>		11,070	11,125	11,125	Other
GIPSON MELISSA RAWLS / Speech Therapy <i>Comp. Rate: 60 Visit</i>		53,549	53,814	53,814	Federal
HAMMOND LESLIE J / Special Instruction <i>Comp. Rate: 60 Visit</i>		245,101	246,316	246,316	Federal
KEARNS GLENAJEAN W / Speech Therapy <i>Comp. Rate: 60 Visit</i>		68,036	68,373	68,373	Federal
KEYS TO COMMUNICATION SPEECH / Therapy Services <i>Comp. Rate: 60 Visit</i>		58,480	58,770	58,770	Federal
KINGS DAUGHTERS MEDICAL CTR / Therapy Services <i>Comp. Rate: 60 Visit</i>		12,300	12,361	12,361	Federal
MAGNOLIA REGIONAL HEALTH CTR / Therapy Services <i>Comp. Rate: 60 Visit</i>		17,220	17,305	17,305	Federal
MCCORMACK FAITH / Therapy Services <i>Comp. Rate: 60 Visit</i>		42,655	42,866	42,866	Other
MEMPHIS ORAL SCHOOL F/T DEAF / Speech Therapy <i>Comp. Rate: 60 Visit</i>		8,610	8,653	8,653	Federal
MILLER MICHELLE / Therapy Services <i>Comp. Rate: 60 Visit</i>		18,450	18,541	18,541	Other
MOORE KELVIN / Therapy Services <i>Comp. Rate: 60 Visit</i>		8,782	8,826	8,826	Federal
NESHOBA COUNTY GENERAL HOSP / Therapy Services <i>Comp. Rate: 60 Visit</i>		58,023	58,311	58,311	Federal
PREFERRED CARE REHAB INC / Therapy Services <i>Comp. Rate: 60 Visit</i>		49,200	49,444	49,444	Other
PRO HEALTH SOLUTIONS INC / Therapy Services <i>Comp. Rate: 60 Visit</i>		12,300	12,361	12,361	Other
ROBINSON TRACY / Speech Pathology <i>Comp. Rate: 60 Visit</i>		79,208	79,601	79,601	Federal
RUSH MEDICAL FOUNDATION INC / Therapy Services <i>Comp. Rate: 60 Visit</i>		5,658	5,686	5,686	Federal
SELLERS ADRIANA VELEZ / Occupational Therapy <i>Comp. Rate: 60 Visit</i>		77,339	77,722	77,722	Federal
SIMPLE STROKES THERAPY / Therapy Services <i>Comp. Rate: 60 Visit</i>		6,782	6,816	6,816	Federal
SISCO KAREN K / SLP Service <i>Comp. Rate: 60 Visit</i>		97,389	97,872	97,872	Federal
SMILEY SUSAN E / OT/ALP Services <i>Comp. Rate: 60 Visit</i>		18,851	18,944	18,944	Federal
SPEECH THERAPY FOR KIDS LLC / Speech Therapy <i>Comp. Rate: 60 Visit</i>		18,450	18,541	18,541	Other

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STAUTER DONNA WALLACE / Occupational Therapy <i>Comp. Rate: 60 Visit</i>		9,840	9,889	9,889	Federal
SUMMIT HEALTH & REHAB SERV INC / Therapy Services <i>Comp. Rate: 60 Visit</i>		20,910	21,014	21,014	Other
THERAPY INNOVATIONS INC / Therapy Services <i>Comp. Rate: 60 Visit</i>		83,333	83,746	83,746	Other
TOTS TO TEENS COMM THERAPY LLC / Therapy Services <i>Comp. Rate: 60 Visit</i>		24,600	24,723	24,723	Other
WATSON MALINDA R / Therapy Services <i>Comp. Rate: 60 Visit</i>		8,118	8,158	8,158	Federal
<b>TOTAL 61644 Other Medical Services</b>		<b>1,691,616</b>	<b>1,700,000</b>	<b>1,700,000</b>	
61642 Nursing Services					
UMC School of Nursing / PHYSICAL THERAPY <i>Comp. Rate: 60 VISIT</i>		25,100	30,000	30,000	FED/OTHER
<b>TOTAL 61642 Nursing Services</b>		<b>25,100</b>	<b>30,000</b>	<b>30,000</b>	
61650 State Personnel Board					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: Per PIN</i>		597,372	600,000	600,000	STATE/FED/
<b>TOTAL 61650 State Personnel Board</b>		<b>597,372</b>	<b>600,000</b>	<b>600,000</b>	
61651-3 Personnel Services Contracts Other Fees					
308 SYSTEMS INC / ENVIRONMENTAL SERVICES <i>Comp. Rate: Federal</i>		1,674	1,979	1,979	1674 EACH
4 D SOLUTIONS INC / ENVIRONMENTAL SERVICES <i>Comp. Rate: Federal</i>		31,920	37,730	37,730	31920 EAC
ADAMS MASHANDA L / TRAVEL <i>Comp. Rate: Federal</i>		603	713	713	STATE RATE
ALLEN DAVID F / TRAVEL <i>Comp. Rate: Other</i>		13,692	16,184	16,184	STATE RATE
AMERICAN NONSMOKERS' RIGHTS / CONSULTING SERVICES <i>Comp. Rate: Other</i>		24,000	28,368	28,368	24000 EAC
AMERICAN PROSTATE CANCER / CONSULTING SERVICES <i>Comp. Rate: Federal</i>		30,000	35,460	35,460	30000 EAC
AMERICAN RADIATION SERVICES / CONSULTING SERVICES <i>Comp. Rate: Other</i>		268,718	317,626	317,626	268718 EA
APPLIED TECHNICAL SERVICES / TRAVEL <i>Comp. Rate: Other</i>		13,320	15,744	15,744	STATE RATE
APPLIED TECHNICAL SERVICES / CONSULTING SERVICES <i>Comp. Rate: Other</i>		224,177	264,978	264,978	224177 EA
ASSOC OF PUBLIC HEALTH LABS / CONSULTING SERVICES <i>Comp. Rate: Federal</i>		24,000	28,368	28,368	24000 EAC
AUBURN UNIV / CONSULTING SERVICES <i>Comp. Rate: Federal</i>		26,400	31,205	31,205	26400 EAC
BAILEY DELBERT KING / TRAVEL <i>Comp. Rate: Federal</i>		208	246	246	STATE RATE
BAILEY DELBERT KING / TRAVEL <i>Comp. Rate: Federal</i>		572	676	676	STATE RATE
BAILEY ERIC / TRAVEL <i>Comp. Rate: Federal</i>		60	71	71	STATE RATE

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BAILEY ERIC / TRAVEL <i>Comp. Rate: Federal</i>		96	113	113	STATE RATE
BAILEY TASHA / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		22,800	26,950	26,950	22800 EAC
BALDUCCI CHARLES JR / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		3,600	4,255	4,255	3600 EACH
BARRON KERRIE R / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		829	980	980	829 EACH
BD OF TRUSTEES OF THE LELAND / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		12,000	14,184	14,184	12000 EAC
BEARDSHALL ANN H PHD / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		25,600	30,259	30,259	25600 EAC
BECK DISASTER RECOVERY INC / DISASTER PLANING <i>Comp. Rate: Federal</i>		10,073	11,906	11,906	10073 EAC
BENDER JAMES / TRAVEL <i>Comp. Rate: Federal</i>		185	219	219	STATE RATE
BENDER JAMES / TRAVEL <i>Comp. Rate: Federal</i>		248	293	293	STATE RATE
BENDER JAMES / TRAVEL <i>Comp. Rate: Federal</i>		528	624	624	STATE RATE
BERKLEY ENTERPRISES / CONSULTING SERVICES <i>Comp. Rate: Other</i>		252	298	298	252 EACH
BOLIVAR CTY COUNCIL ON AGING / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		6,000	7,092	7,092	6000 EACH
BOOTH JOYCE E / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		17,298	20,446	20,446	17298 EAC
BRINKLEY CARL / TRAVEL <i>Comp. Rate: Federal</i>		425	502	502	STATE RATE
BRINKLEY CARL / TRAVEL <i>Comp. Rate: Federal</i>		523	618	618	STATE RATE
BROWN BOBBY DR / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		30,000	35,460	35,460	30000 EAC
BRUCE CYNTHIA E / TRAVEL <i>Comp. Rate: Federal</i>		396	468	468	STATE RATE
BRUCE CYNTHIA E / TRAVEL <i>Comp. Rate: Federal</i>		420	496	496	STATE RATE
CABLE SHARON / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		22,752	26,893	26,893	22752 EAC
CABOT LODGE - MILLSAPS / TRAVEL <i>Comp. Rate: State</i>		286	338	338	STATE RATE
CAMP SERVICE & PARTS INC / CAMP SERVICES <i>Comp. Rate: Federal</i>		95	112	112	95 EACH
CANTON FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		720	851	851	720 EACH
CARRIER BUILDING SYSTEMS & SRV / STAFF DEVELOPMENT <i>Comp. Rate: Other</i>		9,829	11,618	11,618	9829 EACH
CARRUTH PAUL OTT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		740	875	875	740 EACH
CASE MARTIN JR / FIRE SAFETY SERVICES <i>Comp. Rate: Other</i>		720	851	851	720 EACH

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CENTRAL MS HEALTH SERVICES INC / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		1,200	1,418	1,418	1200 EACH
CINTAS DOCUMENT MANAGEMENT / DOCUMENT RETENTION <i>Comp. Rate: Other</i>		8,028	9,489	9,489	8028 EACH
CITY OF BATESVILLE FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		840	993	993	840 EACH
CITY OF PICAYUNE-FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		840	993	993	840 EACH
COGGINS TERRY LEE / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		4,800	5,674	5,674	4800 EACH
COLE MOLLY P / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		737	871	871	737 EACH
COLLINS KAWANIS / TRAVEL <i>Comp. Rate: Federal</i>		115	136	136	STATE RATE
COLLINS KAWANIS / TRAVEL <i>Comp. Rate: Federal</i>		269	318	318	STATE RATE
COLUMBUS FIRE & RESCUE / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		600	709	709	600 EACH
COMMUNITY FOUNDATION OF / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		3,000	3,546	3,546	3000 EACH
COMMUNITY RELIEF FOUNDATION / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		12,000	14,184	14,184	12000 EAC
COUNTY LINE HOTEL SPE LLC / TRAVEL <i>Comp. Rate: Federal</i>		398	470	470	STATE RATE
COUNTY LINE HOTEL SPE LLC / TRAVEL <i>Comp. Rate: Federal</i>		924	1,092	1,092	STATE RATE
CRUMP TRINETTE / TRAVEL <i>Comp. Rate: Federal</i>		377	446	446	STATE RATE
CRUMP TRINETTE / TRAVEL <i>Comp. Rate: Federal</i>		396	468	468	STATE RATE
CRUTCHFIELD SYLVIA / TRAVEL <i>Comp. Rate: Federal</i>		472	558	558	STATE RATE
CRYSTAL SPRINGS FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		840	993	993	840 EACH
CUNNINGHAM KATHERINE J / FIRE SAFETY SERVICES <i>Comp. Rate: Other</i>		803	949	949	803 EACH
DAVIS DOROTHY / TRAVEL <i>Comp. Rate: Federal</i>		281	332	332	STATE RATE
DAVIS DOROTHY / TRAVEL <i>Comp. Rate: Federal</i>		456	539	539	STATE RATE
DAVIS VOLLEY / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		101,940	120,493	120,493	101940 EA
DEL-JEN INC / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		1,800	2,128	2,128	1800 EACH
DIABETES FOUNDATION OF MS / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		12,000	14,184	14,184	12000 EAC
DOUGLAS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		688,860	814,235	814,235	688860 EA
DREAM INC / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		83,316	98,480	98,480	83316 EAC

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DRESS FOR SUCCESS JACKSON / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		3,000	3,546	3,546	3000 EACH
DUNCAN M GRAY EPISCOPAL CAMP & / TRAVEL <i>Comp. Rate: Other</i>		972	1,149	1,149	STATE RATE
ELDERS JOYCELYN M / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		6,000	7,092	7,092	6000 EACH
EMORY UNIVERSITY / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		9,716	11,484	11,484	9716 EACH
EMORY UNIV-GRANTS & CONTRACTS / TRAVEL <i>Comp. Rate: Federal</i>		655	774	774	STATE RATE
ENSERV SOUTH CENTRAL LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: State</i>		4,980	5,886	5,886	4980 EACH
ENVIRONMENTAL SERVICES / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		3,570	4,220	4,220	3570 EACH
ESPOSITO THOMAS J / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		15,000	17,730	17,730	15000 EAC
EVENTS PLUS LLC / EVENT PLANNING <i>Comp. Rate: Federal</i>		56,117	66,331	66,331	56117 EAC
EVERY MOTHER INC / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		40,500	47,871	47,871	40500 EAC
EXECUTIVE LEVEL GROUP INC / STAFF DEVELOPMENT <i>Comp. Rate: Federal</i>		5,143	6,079	6,079	5143 EACH
EXECUTIVE LEVEL INC / CONSULTING SERVICES <i>Comp. Rate: Federal</i>		857	1,013	1,013	857 EACH
FEARS PHYLLIS MARIE / TRAVEL <i>Comp. Rate: Federal</i>		208	246	246	STATE RATE
FEARS PHYLLIS MARIE / TRAVEL <i>Comp. Rate: Federal</i>		377	446	446	STATE RATE
FEARS PHYLLIS MARIE / TRAVEL <i>Comp. Rate: Federal</i>		954	1,128	1,128	STATE RATE
FEARS PHYLLIS MARIE / TRAVEL <i>Comp. Rate: Federal</i>		1,123	1,327	1,327	STATE RATE
FIRST INTERMED/MEA CARES / STAFF DEVELOPMENT <i>Comp. Rate: Other</i>		41,184	48,680	48,680	41184 EAC
FLOORS PLUS INC / CONSULTING SERVICES <i>Comp. Rate: Other</i>		2,276	2,690	2,690	2276 EACH
FLOORS PLUS INC / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		6,000	7,092	7,092	6000 EACH
FORREST GENERAL HOSPITAL / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		12,000	14,184	14,184	12000 EAC
GARDNER LAMARR / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		559	661	661	559 EACH
GORDON DOLORES / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		22,800	26,950	26,950	22800 EAC
GREATER MERIDIAN HEALTH CLINIC / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		1,800	2,128	2,128	1800 EACH
GREEN TONYA / TRAVEL <i>Comp. Rate: Federal</i>		211	249	249	STATE RATE
GREEN TONYA / TRAVEL <i>Comp. Rate: Federal</i>		338	400	400	STATE RATE
GREER BEVERLY / TRAVEL <i>Comp. Rate: Federal</i>		112	132	132	STATE RATE

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GRUBBS CHERYL / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		23,506	27,784	27,784	23506 EAC
GULF SHRED INC / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		2,730	3,227	3,227	2730 EACH
GUNTER NITA COX / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		54,120	63,970	63,970	54120 EAC
GUZZI MURIEL Y / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		4,451	5,261	5,261	4451 EACH
HARBER MURRAY / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		4,320	5,106	5,106	4320 EACH
HAWKINS SHERRY G / TRAVEL <i>Comp. Rate: Federal</i>		260	307	307	STATE RATE
HENRICHS KATHLEEN R / MISCELLANEOUS SERVICES <i>Comp. Rate: State</i>		11,885	14,048	14,048	11885 EAC
HINES LEANN M / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		448	530	530	448 EACH
HORN LAKE FIRE DEPARTMENT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		1,200	1,418	1,418	1200 EACH
HOUSTON VOL FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		840	993	993	840 EACH
ILI RODEO PRODUCTIONS / STAFF DEVELOPMENT <i>Comp. Rate: Federal</i>		2,400	2,837	2,837	2400 EACH
INSIGHT CONSULTING PA / STAFF DEVELOPMENT <i>Comp. Rate: Other</i>		30,000	35,460	35,460	30000 EAC
INTERIORS & BEYOND CONSTRUCT / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		27,148	32,089	32,089	27148 EAC
JACKSON FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		600	709	709	600 EACH
JACKSON FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		840	993	993	840 EACH
JACKSON STATE UNIVERSITY / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		119,929	141,757	141,757	119929 EA
JACKSON-LEDFORD JILLANNA / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		1,126	1,331	1,331	1126 EACH
JONES ELLEN SHEA / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		4,800	5,674	5,674	4800 EACH
JONES WALTER J / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		11,520	13,617	13,617	11520 EAC
JONES-SMITH AURELIA / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		14,400	17,021	17,021	14400 EAC
JORDAN BETTY / TRAVEL <i>Comp. Rate: Federal</i>		222	262	262	STATE RATE
JORDAN MICHAEL L / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		536	634	634	536 EACH
JSU JACKSON HEART STUDY / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		1,800	2,128	2,128	1800 EACH
JSU-DEPT OF HEALTH PHYSICAL / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		12,000	14,184	14,184	12000 EAC
KELLEY GRACE / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		2,400	2,837	2,837	2400 EACH

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KENDALL CRANE SERVICE INC / CRANE SERVICES <i>Comp. Rate: Federal</i>		4,380	5,177	5,177	4380 EACH
KUCHTA DAVID J / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		571	675	675	571 EACH
KYSER ANTHONY / TRAVEL <i>Comp. Rate: Federal</i>		502	593	593	STATE RATE
LATHAM ROBERT RICHARD JR / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		24,000	28,368	28,368	24000 EAC
LIFE INC-LIVING INDEPENDENCE / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		97,200	114,891	114,891	97200 EAC
LOFTON SUSAN PRICE / MISCELLANEOUS SERVICES <i>Comp. Rate: State</i>		4,320	5,106	5,106	4320 EACH
MAD GENIUS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		72,658	85,882	85,882	72658 EAC
MAGNOLIA CDC / CONSULTING SERVICES <i>Comp. Rate: Federal</i>		1,800	2,128	2,128	1800 EACH
MANPOWER INC / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		5,212	6,161	6,161	13.50 Hr.
MARTIN DEBRA / TRAVEL <i>Comp. Rate: Federal</i>		929	1,098	1,098	STATE RATE
MEA DRUG TESTING CONSORTIUM / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		22,464	26,553	26,553	22464 EAC
MEMORIAL HOSPITAL AT GULFPORT / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		29,472	34,836	34,836	29472 EAC
METRO FIRE SYSTEMS INC / FIRE SAFETY SERVICES <i>Comp. Rate: Other</i>		6,000	7,092	7,092	6000 EACH
MISSISSIPPIANS FOR EMERGENCY / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		3,600	4,255	4,255	3600 EACH
MOREHOUSE SCHOOL OF MEDICINE / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		15,805	18,682	18,682	15805 EAC
MOREHOUSE SCHOOL OF MEDICINE / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		28,678	33,898	33,898	28678 EAC
MOSES ELECTRIC INC / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		10,064	11,896	11,896	10064 EAC
MS ACADEMY OF FAMILY PHYSICIAN / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		960	1,135	1,135	960 EACH
MS ACTION FOR COMMUNITY ED INC / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		21,600	25,531	25,531	21600 EAC
MS ACTION FOR PROGRESS INC / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		18,000	21,276	21,276	18000 EAC
MS CHAPTER- AMERICAN ACADEMY / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		14,336	16,945	16,945	14336 EAC
MS CHAPTER- AMERICAN ACADEMY / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		31,942	37,756	37,756	31942 EAC
MS EMERGENCY MEDICAL / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		1,200	1,418	1,418	1200 EACH

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MS PRIMARY HEALTH CARE ASSOC / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		1,200	1,418	1,418	1200 EACH
MS PUBLIC HEALTH ASSOCIATION / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: State</i>		53,550	63,296	63,296	53550 EAC
MS RURAL WATER ASSOCIATION INC / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		106,800	126,238	126,238	106800 EA
MS STATE UNIV / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		12,000	14,184	14,184	12000 EAC
MS STATE UNIV-EXTEN SERVICE / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		389,360	460,225	460,225	389360 EA
MS VALLEY STATE UNIV / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		54,000	63,828	63,828	54000 EAC
MS WITNESS PROJECT / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		3,600	4,255	4,255	3600 EACH
MURRILL RHONDA A / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		4,099	4,845	4,845	4099 EACH
MY BROTHERS KEEPER INC / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		609,299	720,194	720,194	609299 EA
NAT'L ASSOC FOR PUBLIC HEALTH / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		4,560	5,390	5,390	4560 EACH
NORTH MS MED CLINICS INC / MISC HEALTH SERVICES <i>Comp. Rate: State</i>		480	567	567	480 EACH
NORTH MS MEDICAL CTR-TUPELO / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		28,920	34,184	34,184	28920 EAC
NORTHEAST MS HEALTH CARE INC / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		3,000	3,546	3,546	3000 EACH
NORTHERN LAKE SERVICE INC / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		111,000	131,202	131,202	111000 EA
NSPIRATIONAL COMMUNICATIONS / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		7,440	8,794	8,794	7440 EACH
OVERSTREET PAUL G / TRAVEL <i>Comp. Rate: Federal</i>		491	580	580	STATE RATE
OVERSTREET PAUL G / TRAVEL <i>Comp. Rate: Federal</i>		553	654	654	STATE RATE
OVERSTREET PAUL G / TRAVEL <i>Comp. Rate: Federal</i>		734	868	868	STATE RATE
OVERSTREET PAUL G / TRAVEL <i>Comp. Rate: Federal</i>		853	1,008	1,008	STATE RATE
PACE PERFORMANCE GROUP LLC / STAFF DEVELOPMENT <i>Comp. Rate: State</i>		77,700	91,842	91,842	77700 EAC
PAR EXCELON MARKETING GROUP / STAFF DEVELOPMENT <i>Comp. Rate: Federal</i>		19,376	22,903	22,903	19376 EAC
PERKIN ELMER GENETICS INC / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		1,549,996	1,832,101	1,832,101	1549996 E
PERRYMAN SINATRA / TRAVEL <i>Comp. Rate: Federal</i>		70	83	83	STATE RATE

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PLATT ALLAN F JR / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		2,640	3,120	3,120	2640 EACH
PORTER JOHN / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		12,384	14,638	14,638	12384 EAC
POSTAGE SAVERS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: State</i>		10,800	12,766	12,766	10800 EAC
POWELL-EDWARDS CYNTHIA / TRAVEL <i>Comp. Rate: Federal</i>		202	239	239	STATE RATE
POWELL-EDWARDS CYNTHIA / TRAVEL <i>Comp. Rate: Federal</i>		914	1,080	1,080	STATE RATE
PREVENTION INSTITUTE / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		84,000	99,288	99,288	84000 EAC
PRICE PAMELA A / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		3,600	4,255	4,255	3600 EACH
PROFESSIONAL BUILDING SERVICES / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		81,022	95,768	95,768	81022 EAC
PROFESSIONAL RESEARCH SOLUTION / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		38,400	45,389	45,389	38400 EAC
QUITMAN CTY DEV ORG INC / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		3,000	3,546	3,546	3000 EACH
R T E SYSTEMS CORP / ENVIRONMENTAL SERVICES <i>Comp. Rate: Federal</i>		12,000	14,184	14,184	12000 EAC
RANEY'S CARPET CARE INC / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		6,000	7,092	7,092	6000 EACH
RECORD MAX / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		26,800	31,678	31,678	26800 EAC
REYNOLDS EDIE / TRAVEL <i>Comp. Rate: Federal</i>		859	1,015	1,015	STATE RATE
ROYAL WALKER JR & ASSOC INC / ENVIRONMENTAL SERVICES <i>Comp. Rate: Federal</i>		12,312	14,553	14,553	12312 EAC
RUTH TERESA / TRAVEL <i>Comp. Rate: Federal</i>		206	243	243	STATE RATE
SCIENTIFIC TECHNOLOGIES CORP / TRAVEL <i>Comp. Rate: Federal</i>		68,405	80,855	80,855	STATE RATE
SECURITAS SECURITY SVS USA INC / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		2,340	2,766	2,766	2340 EACH
SHAFFER BURNELL JOSEPH / CONSULTING SERVICES <i>Comp. Rate: Other</i>		558	660	660	558 EACH
SHAPPLEY SHEILA / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		15,000	17,730	17,730	15000 EAC
SHAW VOLUNTEER FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		600	709	709	600 EACH
SISTERS INTERNATIONAL INC / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		1,800	2,128	2,128	1800 EACH
SMITH MAURICE / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		42,432	50,155	50,155	42432 EAC
SMYTH LAKE CO INC / TRAVEL <i>Comp. Rate: Federal</i>		336	397	397	STATE RATE
SOUTHERN HEALTHCARE AGENCY INC / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		18,005	21,282	21,282	18005 EAC

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SOUTHERN RESEARCH GROUP / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		504,394	596,196	596,196	504394 EA
STATE TREASURER 3128 * / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		109,020	128,862	128,862	109020 EA
STATE TREASURER 3428 * / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		10,732	12,685	12,685	10732 EAC
STATE TREASURER 3614 * / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		464,856	549,462	549,462	464856 EA
STAUTER DONNA WALLACE / TRAVEL <i>Comp. Rate: Federal</i>		2,400	2,837	2,837	STATE RATE
STERICYCLE INC / ENVIRONMENTAL SERVICES <i>Comp. Rate: State</i>		27,170	32,117	32,117	27170 EAC
STIFF TAMIKA L / TRAVEL <i>Comp. Rate: Federal</i>		56	66	66	STATE RATE
STRINGFELLOW LINDA N / TRAVEL <i>Comp. Rate: Federal</i>		162	191	191	STATE RATE
STRINGFELLOW LINDA N / TRAVEL <i>Comp. Rate: Federal</i>		670	792	792	STATE RATE
TARDY ELLA / TRAVEL <i>Comp. Rate: Federal</i>		113	134	134	STATE RATE
TEC SOLUTIONS LLC / ENVIRONMENTAL SERVICES <i>Comp. Rate: Federal</i>		29,940	35,389	35,389	29940 EAC
TERRY'S INSTALLATION & / ENVIRONMENTAL SERVICES <i>Comp. Rate: Other</i>		9,942	11,751	11,751	9942 EACH
THOMPSON SANDRA / TRAVEL <i>Comp. Rate: Federal</i>		216	255	255	STATE RATE
TRANE COMPANY / ENVIRONMENTAL SERVICES <i>Comp. Rate: Federal</i>		102,381	121,015	121,015	102381 EA
UMC - ADOLESCENT ASTHMA CASE / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		101,085	119,483	119,483	101085 EA
UMC CARDIAC CASE MANAGEMENT / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		86,052	101,714	101,714	86052 EAC
UMC CYSTIC FIFROUS SOCIAL SRVC / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		60,000	70,920	70,920	60000 EAC
UMC OFFICE OF THE COMPTROLLER / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		39,000	46,098	46,098	39000 EAC
UMC PEDIATRIC NEUROLOGY / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Other</i>		54,861	64,846	64,846	54861 EAC
UMC PEDIATRIC SICKLE CELL / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		37,800	44,680	44,680	37800 EAC
UNITED WAY OF THE CAPITAL AREA / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		600	709	709	600 EACH
UNIV MEDICAL CENTER / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		90,047	106,436	106,436	90047 EAC
UNIV NURSING ASSOC PLLC / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		66,198	78,246	78,246	66198 EAC
UNIV OF MS MEDICAL CENTER / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		60,000	70,920	70,920	60000 EAC
UNIV OF SOUTHERN MS / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		32,587	38,518	38,518	32587 EAC
UNIVERSITY PHYSICIANS PLLC / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		18,900	22,340	22,340	18900 EAC

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USDA NATURAL RESOURCE / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		12,000	14,184	14,184	12000 EAC
UT MEDICAL GROUP INC / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		37,800	44,680	44,680	37800 EAC
UTILITY ANALYSTS INC / MISC HEALTH SERVICES <i>Comp. Rate: Other</i>		60,000	70,920	70,920	60000 EAC
VERSHER LUKE O / TRAVEL <i>Comp. Rate: Federal</i>		444	525	525	STATE RATE
VILLE DE PLANCHE / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		19,284	22,794	22,794	19284 EAC
VORTICE MARK / TRAVEL <i>Comp. Rate: Federal</i>		185	219	219	STATE RATE
VORTICE MARK / TRAVEL <i>Comp. Rate: Federal</i>		206	243	243	STATE RATE
VRC OF MS/MS FILING / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		2,099	2,481	2,481	2099 EACH
WADE TIMOTHY L / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		479	566	566	479 EACH
WALLACE EDWARD L / TRAVEL <i>Comp. Rate: Federal</i>		727	859	859	STATE RATE
WALTER KATHERINE ANN / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		43,440	51,346	51,346	43440 EAC
WALTERS JANIE S / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		9,600	11,347	11,347	9600 EACH
WERNER SUSAN M RN MAS / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		42,000	49,644	49,644	42000 EAC
WHITE LYWANDA / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		15,499	18,320	18,320	15499 EAC
WILLIAMS BRYMAN / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		2,800	3,310	3,310	2800 EACH
WILLIAMS RONNIE / MISCELLANEOUS SERVICES <i>Comp. Rate: Other</i>		895	1,058	1,058	895 EACH
WILLIAMS THERESA / TRAVEL <i>Comp. Rate: Federal</i>		258	305	305	STATE RATE
WILLSTAFF CRYSTAL INC / MISCELLANEOUS SERVICES <i>Comp. Rate: Federal</i>		7,357	8,696	8,696	7357 EACH
WILSON JO ANN / TRAVEL <i>Comp. Rate: Federal</i>		203	240	240	STATE RATE
WILSON JO ANN / TRAVEL <i>Comp. Rate: Federal</i>		1,060	1,253	1,253	STATE RATE
WJSU-FM 88.5 / TRANSFER HEALTH INFO TO PUBLIC <i>Comp. Rate: Federal</i>		6,000	7,092	7,092	6000 EACH
WREN PHILLIP WALTER / FIRE SAFETY SERVICES <i>Comp. Rate: Other</i>		600	709	709	600 EACH
WRIGHT ALVIS / FIRE SAFETY SERVICES <i>Comp. Rate: Other</i>		800	946	946	800 EACH
YALE-NEW HAVEN HEALTH SERV INC / MISC HEALTH SERVICES <i>Comp. Rate: Federal</i>		894,218	1,056,969	1,056,969	894218 EA
YAZOO CITY FIRE DEPT / FIRE SAFETY SERVICES <i>Comp. Rate: Federal</i>		720	851	851	720 EACH
YMCA OF METROPOLITAN JACKSON / TRANSFER HEALTH INFO TO PUBLIC		3,000	3,546	3,546	3000 EACH

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<i>Comp. Rate: Other</i> ZIEMBA MICHELLE LEE / MISCELLANEOUS SERVICES		15,000	17,730	17,730	15000 EAC
<i>Comp. Rate: Other</i>					
<b>TOTAL 61651-3 Personnel Services Contracts Other Fees</b>		<u><b>9,306,229</b></u>	<u><b>11,000,000</b></u>	<u><b>11,000,000</b></u>	
61656 Other Medical SPAHRS					
BRAINARD , CORY / Occupational Therapy		20,540	17,469	17,469	Federal
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
DAVIS , GUINN / Pharmacy Services	Y	31,925	27,151	27,151	Other
<i>Comp. Rate: 40.00 hr. + Fed Matching</i>					
DEHART , GINNY / Physical Therapy		9,346	7,949	7,949	Federal
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					
DEMAREST , JULIE / Physical Therapy		15,318	13,028	13,028	Federal
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					
DUPLESSIS , INA / Occupational Therapy		56,758	48,272	48,272	Federal
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
FRIEND , ROBIN / Occupational Therapy		8,621	7,332	7,332	Federal
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
GORE , DARLENE / Quality Monitor		60,916	51,808	51,808	Federal
<i>Comp. Rate: 45.00 hr. + Fed Matching</i>					
GRAY-INGRAM , IRIS / Occupational Therapy		581	494	494	Federal
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
HELD , DYANE / Physical Therapy		24,303	20,669	20,669	Federal
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					
HENDERSON , WILLIS / Occupational Therapy		27,873	23,706	23,706	Federal
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
HOPKINS , NIYA / Speech Therapy		485	412	412	Federal
<i>Comp. Rate: 48.50 hr + Fed Matching</i>					
KIDDER , MARCIA / Physical Therapy		4,360	3,708	3,708	Other
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					
LANDRY , DONNA / Speech Therapy		130	111	111	Other
<i>Comp. Rate: 48.50 hr + Fed Matching</i>					
LOCKLIN , JANIS / Speech Instruction		30,103	25,602	25,602	Federal
<i>Comp. Rate: 45.00 hr. + Fed Matching</i>					
NESBIT , WHITNEY / Occupational Therapy		5,880	5,001	5,001	Federal
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
NORVAL , SARA / Physical Therapy		10,641	9,050	9,050	Federal
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					
ROBERSON , KAREN / Physical Therapy		13,135	11,171	11,171	Federal
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					
ROBINSON , JAYME / Occupational Therapy		14,540	12,366	12,366	Federal
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
ROWE , JUDY / Physical Therapy		17,408	14,805	14,805	Federal
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					
SHAW , JOLENE / Occupational Therapy		4,675	3,976	3,976	Other
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
SMITH , GORDON / Physical Therapy		5,894	5,013	5,013	Other
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					
SMITH , MEAGAN / Occupational Therapy		51,759	44,020	44,020	Federal
<i>Comp. Rate: 42.00 hr. + Fed Matching</i>					
SULARIN , DONNA / Physical Therapy		49,621	42,202	42,202	Federal
<i>Comp. Rate: 60.00 hr. + Fed Matching</i>					

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TAPLEY , CLARENCE / Physical Therapy <i>Comp. Rate: 60.00 hr. + Fed Matching</i>		10,658	9,064	9,064	Other
THORNTON , TRACIE / Pediatric Physical Therapy <i>Comp. Rate: 50.00 hr. + Fed Matching</i>		56,791	48,300	48,300	Federal
WHITE , CLAUDIA / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		4,145	3,525	3,525	Federal
WINSTON MCCASKILL , DEBBIE / Speech Therapy <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		51,495	43,796	43,796	Federal
<b>TOTAL 61656 Other Medical SPAHRS</b>		<u><u>587,901</u></u>	<u><u>500,000</u></u>	<u><u>500,000</u></u>	
<b>61658 Personnel Services Contracts-Other Fees-SPAHRS</b>					
ACEY , LYDIA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,742	2,051	2,051	Federal
AGENT , TERRY / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,166	1,373	1,373	Other
ALEJO , WANDA / Interpreter <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		35,033	41,238	41,238	Other
ALEMAN , STEPHANIE / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,239	6,167	6,167	Federal
ALEXANDER , DOMONIQUE / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		52	61	61	Federal
ALEXANDER , PHILLIS / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>	Y	1,810	2,130	2,130	Other
ALEXANDER , RAYMOND / Speech Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		5,340	6,286	6,286	Other
ALFORD , AMY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,680	3,155	3,155	Federal
ALLA , SRIDEVI / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		219	258	258	Federal
ALLEN , MAGGIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		17,858	21,021	21,021	Federal
ALLISON , PATSY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,246	1,467	1,467	Other
ALLISTON , NELLIE / Service Coordination <i>Comp. Rate: 16.75 hr. + Fed Matching</i>		23,943	28,184	28,184	Other
ALVIDREZ , MIRNA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		12,206	14,368	14,368	Federal
ALVIDREZ , MIRNA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		933	1,098	1,098	Federal
AMOS , JACQUELINE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		54	63	63	Other
AMOS , MELONEY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		2,149	2,529	2,529	Other
ANDERSON , ALEXANDRA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,484	9,987	9,987	Federal
ANDERSON , CONNIE / Health Educator <i>Comp. Rate: 15.00 hr. + Fed Matching</i>		52,030	61,247	61,247	Federal
ANDERSON , RICHARD / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		19,336	22,761	22,761	Other
ARBUTHNOT , DEBRA / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,276	1,502	1,502	Other

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ARBUTHNOT , MATTIE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		290	341	341	Other
ARNOLD , LEE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>	Y	1,800	2,119	2,119	Federal
ARRIAGA , BRENDA / Interpreter <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		33,828	39,820	39,820	Federal
ASHLEY , DELIA / Interpreter <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		14,800	17,422	17,422	Other
AZEEZ , TALIAH / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,548	13,594	13,594	Federal
BAILEY , FRANCES / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		24,036	28,294	28,294	Other
BALDUCCI , MARION / Oral Health Consultant <i>Comp. Rate: 25.00 hr. + Federal Match</i>		42,864	50,457	50,457	Federal
BANKS , SHERYL / WIC Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		14,465	17,027	17,027	Federal
BARBER-WALLACE , ELLEN / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		26,080	30,700	30,700	Federal
BARHAM , BENJAMIN / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,902	3,417	3,417	Federal
BARNES , ESTELLA / Housekeeping <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,300	5,062	5,062	State
BARNES , JAMES / Housekeeping <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,129	4,860	4,860	Federal
BARNES , PEGGY / WIC Nutrition Services <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		35,584	41,888	41,888	Federal
BARNETT , APRIL / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,730	3,214	3,214	Federal
BARNETT , APRIL / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		135	158	158	Federal
BARNETT , DEBORAH / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		41	49	49	Federal
BARTLETT , THOMAS / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,341	1,579	1,579	Federal
BARTON , KIMBERLY / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		518	609	609	Federal
BATES , MELANIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		7,821	9,206	9,206	Federal
BATTLE , GWENDOLYN / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,057	1,244	1,244	Federal
BAUGHMAN , BILLY / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,117	14,263	14,263	Federal
BEAN , LINDA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		28,886	34,003	34,003	Fed/Other
BEASLEY , FRANK / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		856	1,008	1,008	Federal
BECK , TERRY / Social Work Consultant <i>Comp. Rate: 20.75 hr. + Fed Matching</i>	Y	39,655	46,679	46,679	Federal
BELL , JOYCELYN / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,440	6,403	6,403	Federal
BELLEW , CHRISTINE / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		1,427	1,679	1,679	Federal

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BENDER , VERA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,220	1,436	1,436	Federal
BENNETT , BYRON / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,650	32,548	32,548	Federal
BENNETT , JULIE / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,246	1,467	1,467	Federal
BERRY , LYDIA / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		3,030	3,567	3,567	Other
BICKHAM , CHARMELIA / Research Associate <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		37,267	43,868	43,868	State
BIRD , ANNA / Social Work Assistant <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		13,014	15,319	15,319	Other
BIRDSONG , MARY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		9,920	11,677	11,677	Federal
BLOUNT , CHARLENDIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,533	8,867	8,867	Federal
BLUE , RODDRICK / Epidemiology Consultation <i>Comp. Rate: 25.00 hr. + Federal Match</i>		41,653	49,032	49,032	State
BODY , TRACEY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,451	5,240	5,240	Other
BOGGAN , RICKY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,784	2,100	2,100	Other
BOMAR , TIMOTHY / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		3,456	4,068	4,068	Federal
BONEY , KATHY / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		876	1,031	1,031	Federal
BOOZER , JESSICA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		2,804	3,300	3,300	Federal
BORDA , ANDREA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		9,057	10,662	10,662	Federal
BORDEN , BEATRIZ / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		18,752	22,073	22,073	Federal
BORKENHAGEN , EMILY / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,701	2,002	2,002	Federal
BOSARGE , PAMELA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,375	5,150	5,150	Federal
BOUIE , LATEILA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,871	2,202	2,202	Federal
BOXX , JODIE / Nurse II <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		148	174	174	Other
BOYD , KATHRENE / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,440	6,403	6,403	Federal
BRADLEY , LATASHA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		9,118	10,734	10,734	Federal
BRADLEY , RHEITA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		198	233	233	Other
BRADLEY , SHATELL / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,837	2,162	2,162	State
BRASHER , ANNA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,590	6,580	6,580	Federal
BRELAND , MARY / Hearing Resource Consultant <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		4,171	4,910	4,910	Federal

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BREWER , CANDICE / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		11,267	13,263	13,263	Other
BRITT , KIP / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		59,936	70,554	70,554	Federal
BROCK , PAULA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		7,910	9,311	9,311	Federal
BROOKS , MICHELLE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,679	12,570	12,570	Federal
BROWN , DEBRA / WIC Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,913	32,858	32,858	Federal
BROWN , KATHELEEN / WIC Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		791	931	931	Federal
BROWN , KENDRA / WIC Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		14,338	16,878	16,878	Other
BROWN , KIMBERLY / WIC Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		314	370	370	Federal
BROWN , TIMOTHY / WIC Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		3,796	4,469	4,469	Federal
BRUMFIELD , KAREN / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		807	949	949	Federal
BRYANT , BRANDON / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		2,829	3,330	3,330	Federal
BRYANT , JASON / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		16,946	19,947	19,947	Other
BRYANT , KEITH / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,193	1,405	1,405	Other
BUCKINGHAM , ARETHERIA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,565	1,842	1,842	Federal
BUFORD , ALICE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		28,886	34,003	34,003	Federal
BUMPER , BARBARA / Nurse Practitioner Advanced <i>Comp. Rate: 32.50 hr. + Fed Matching</i>		207	244	244	Other
BUNLEY , KENDRA / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		25,810	30,382	30,382	Other
BURGE , KELLY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,195	1,407	1,407	Federal
BURGESS , DOVIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		19,165	22,560	22,560	Federal
BURGESS , MARY / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		38,662	45,510	45,510	Federal
BURKS , SHARON / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		10,603	12,482	12,482	Other
BURNS , JESSICA / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		19,380	22,813	22,813	Federal
BURT , JORDAN / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,973	5,854	5,854	Federal
BURTON , MELANIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		9,842	11,586	11,586	Federal
BUTSCH , GENITTE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		26,321	30,983	30,983	Federal
BYRD , LINDA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		658	774	774	Other

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CALDWELL , MARY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		19,087	22,468	22,468	Federal
CAMPBELL , AUBREY / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,355	2,772	2,772	Federal
CAMPBELL , VIRGINIA / Speech Language Servicest <i>Comp. Rate: 42.00 hr. + Fed Matching</i>	Y	10,213	12,022	12,022	Federal
CAPERS , SIRLENE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,307	12,133	12,133	Federal
CARMICAL , MARTA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		40,926	48,176	48,176	Federal
CARNAHAN , MELISSA / Clerical <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		12,832	15,105	15,105	Other
CARNEY , SHELIA / Clerical <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		63	74	74	Federal
CARTER , HALEY / Clerical <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		2,780	3,272	3,272	Federal
CARTER , THELMA / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		7,295	8,587	8,587	Federal
CASHAW , WILLIE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,795	5,644	5,644	Federal
CASTELLO , FRANCES / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		7,605	8,952	8,952	State
CASTILLO , JESSY / DH-Medical Aide Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		25,996	30,601	30,601	Federal
CASTILLO , LILIANA / WIC Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		45,046	53,026	53,026	Federal
CASTLE , AMANDA / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		38,160	44,920	44,920	Federal
CATCHINGS , NATALIA / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		583	686	686	Federal
CEASER , ASHLEY / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,592	1,874	1,874	Federal
CERVANTES , DIONNE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		20,703	24,371	24,371	Federal
CHAMBERS , MONEEKIA / Data Entry <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,812	32,738	32,738	Federal
CHILTON , PAMELA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,783	5,630	5,630	Federal
CHUNN , CHRISTINA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,907	10,484	10,484	Federal
CHUNN , MARTHA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,515	5,315	5,315	Federal
CHURCHILL , TANYA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		8,906	10,483	10,483	Federal
CLARK , FRANCIS / Waste Water Services <i>Comp. Rate: 17.00 hr. + Fed Matching</i>	Y	19,602	23,075	23,075	State
CLARK , JUDY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		191	225	225	Federal
CLARK , LATOSSIA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,810	2,130	2,130	Federal
CLARK , LINDA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,104	1,299	1,299	Federal

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CLARKE , KRISTINA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,537	4,163	4,163	Federal
CLAYTON , TIARA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,102	1,297	1,297	Federal
CLEMTS , TRACEY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,652	3,122	3,122	Federal
CLINTON , DENESE / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		29,756	35,027	35,027	Federal
COBB , GWENDOLYN / Special Ed Instructor <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		5,533	6,513	6,513	Federal
COCKERHAM , TARA / Special Ed Instructor <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		68	80	80	Federal
COFRANCESCO , DEBORAH / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		6,381	7,511	7,511	Federal
COLEMAN , CONSTANCE / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		13,198	15,536	15,536	Other
COLEMAN , CYNTHIA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		13,705	16,133	16,133	Federal
COLEMAN , ELAINE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,978	2,329	2,329	Other
COLEMAN , MARY / Consultant-Health ADM <i>Comp. Rate: 45.00 hr. + Fed Matching</i>		42,772	50,349	50,349	Federal
COLLIER , BARBARA / Consultant-Health ADM <i>Comp. Rate: 45.00 hr. + Fed Matching</i>		2,282	2,686	2,686	Federal
CONLEY , BRIDGET / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,270	6,204	6,204	Other
CONLEY , SHEREE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,329	1,564	1,564	Federal
CONWILL , DAVID / Disease Intervention/Spo /IV <i>Comp. Rate: 20.00 hr. + Fed Matching</i>		31,378	36,937	36,937	State
COOLEY , ANDRE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,267	1,491	1,491	Federal
COOLEY , SHARON / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,488	1,751	1,751	Other
COPELAND , AMY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		14	17	17	Federal
CORDER , JACKIE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,804	15,072	15,072	Other
COTTEN , KURTIS / WIC Nutrition Services <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		63,474	74,718	74,718	Federal
COTTRELL , JONATHAN / WIC Nutrition Services <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		1,716	2,020	2,020	Other
COUNTS , JENNIFER / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		22,781	26,817	26,817	State
COURTNEY , TARA / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		22,772	26,806	26,806	Federal
COX , GLADYS / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		1,261	1,484	1,484	Other
COX , JESSICA / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		42	50	50	Federal
COX , YOLANDA / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		231	271	271	Other

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CRAWFORD , BRITTANY / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		1,438	1,693	1,693	Other
CREEL , REBECCA / WIC Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,155	31,965	31,965	Federal
CROOM , GIA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,288	6,225	6,225	Other
CROSS , MARLON / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		45	53	53	Federal
CROTWELL , HEATHER / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,997	14,122	14,122	Federal
CROWDER , HOLLY / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		17,447	20,538	20,538	Federal
CROWE , CRYSTAL / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,499	8,827	8,827	State
CROWELL , BERNICE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		2,535	2,984	2,984	Federal
CROWELL , KIMBERLY / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		9,918	11,675	11,675	Other
CROWELL , NITA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,746	2,055	2,055	Federal
CURRIE-POPE , YOLANDA / Special Instruction <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		21,245	25,008	25,008	Federal
DAINELLO , DAWN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,623	5,442	5,442	Other
DANIELS , MISTY / Parent Adv/Early Intervention <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		2,796	3,291	3,291	State
DAVIS , BRITTANY / Parent Adv/Early Intervention <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		351	413	413	Other
DAVIS , CIETA / Parent Adv/Early Intervention <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		2,016	2,373	2,373	Other
DAVIS , DORISTENE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,373	2,793	2,793	Federal
DAVIS , KEITH / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		20,687	24,352	24,352	State
DAVIS , STEPHANIE / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		586	690	690	Other
DEBELLE , THAILIA / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		33,399	39,315	39,315	Other
DEBLOIS , ANGELA / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,088	13,052	13,052	Federal
DESAI , CHINTAN / Physical Therapy <i>Comp. Rate: 60.00 hr. + Fed Matching</i>		68	80	80	Federal
DEZELL , BERTHA / Physical Therapy <i>Comp. Rate: 60.00 hr. + Fed Matching</i>		2,546	2,997	2,997	Federal
DIAZ , LISSETTE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		10,888	12,816	12,816	Federal
DICKSON , BETSY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>	Y	538	634	634	Federal
DICKSON , SHANDA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		22,833	26,878	26,878	Federal
DISBROW , PEGGY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,896	12,826	12,826	Federal

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DIXON , GAIL / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>	Y	15,643	18,414	18,414	Federal
DIXON , GARY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		15,780	18,575	18,575	Federal
DIXON , TAMMY / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		15,332	18,047	18,047	State
DONELSON , LEE / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,846	2,174	2,174	Other
DOTSON , BILLIE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		494	582	582	Other
DOUGHERTY , FANNY / Interprpreter/Clerical Services <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		29,479	34,701	34,701	Federal
DOUGLAS , SHARON / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,738	3,223	3,223	Federal
DUBRA-BUTTS , PHOEMA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		5,621	6,617	6,617	Federal
DUGAS , KATHY / Nutritional Jail Inspections <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		4,891	5,757	5,757	State
DUNN , ROSE / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,968	35,276	35,276	Federal
DYBAS , JOLENE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		5,350	6,298	6,298	Federal
DYLE , MARY / WIC Nurse Certifier <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		27,819	32,747	32,747	Federal
EASLEY , LEIGH / WIC Nurse Certifier <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		277	326	326	Federal
EDMOND , LINDA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,334	34,531	34,531	Federal
ELKINS , CHRISTIAN / Medical Physican <i>Comp. Rate: 36.25 hr. + Fed Matching</i>		732	862	862	Federal
ELLISON , LESLEY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,783	15,047	15,047	Other
ELLZEY , JUDY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,948	4,647	4,647	Federal
ERVIN , SHAMIRA / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		52,282	61,544	61,544	Other
ESTRADA , ALDYS / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,984	35,295	35,295	Federal
ESTRADA , GLENDY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,782	35,058	35,058	Federal
FAHM II , BABATUNDE / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		3,109	3,660	3,660	Federal
FAIRLEY , CHARNETRA / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		27,856	32,790	32,790	Federal
FARRIS , DARLENE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		20,146	23,715	23,715	Federal
FARRIS , DENNIS / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		125	147	147	Federal
FERGUSON , GLENDA / Pediatric Consultant <i>Comp. Rate: 55.00 hr. + Fed Matching</i>		1,445	1,700	1,700	Other
FIELDS , ROCHELLE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,730	2,036	2,036	Federal

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FISHER , AMY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,359	7,486	7,486	Other
FLORES , MONICA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		26,112	30,737	30,737	Federal
FLOWERS , STACY / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		18,572	21,862	21,862	Federal
FONDREN , ANITA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,358	8,661	8,661	Federal
FOURNIER , DEBBIE / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		4,843	5,701	5,701	Other
FRANKLIN , BRENITA / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		48,333	56,895	56,895	Other
FRANKLIN , LISA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,451	5,240	5,240	Other
FRISBY , BIANCA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		286	337	337	Federal
FRISON , KEISHA / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		25,949	30,546	30,546	Other
FULLER , MELINDA / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		423	497	497	Federal
GAINEY , ANGIE / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		3,122	3,675	3,675	Federal
GAINEY , CHELSEA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		139	164	164	Federal
GAMBLE , ANGELA / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		20,746	24,421	24,421	Federal
GAMBLIN , RODNEY / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,898	2,234	2,234	Federal
GANDY , LINDA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,711	6,722	6,722	Other
GARCIA , IMELDA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		15,100	17,775	17,775	Federal
GARDNER , AIMEE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		2,292	2,698	2,698	Federal
GARRETSON , PAMELA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		913	1,075	1,075	Other
GARRIGA , SHARON / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		2,944	3,465	3,465	Federal
GASSION , PAMELA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		318	374	374	Other
GAVIN , SHONNA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		541	637	637	Federal
GEARING , ANGELA / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,413	2,840	2,840	Federal
GIBSON , ANDREA / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,401	4,004	4,004	Federal
GIBSON , KIMBERLY / Hearing Resource Consultant <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		5,405	6,362	6,362	Federal
GLASS , ELIANA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,560	13,607	13,607	Federal
GODINEZ , NILLIAM / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		28,414	33,447	33,447	Federal

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GOFF , ROBERT / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		525	618	618	Other
GONZALEZ , JAKELINE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,342	34,540	34,540	Federal
GOOCH , STEPHANIE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		13,106	15,427	15,427	Federal
GOOD , SHETERIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		436	513	513	Other
GORTNEY , MYRIAM / Hispanic Translation <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		11,089	13,053	13,053	Federal
GOTERA , ANGELA / Interpreter <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		14,634	17,227	17,227	Federal
GRACE , BRITNEY / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		26,091	30,713	30,713	Federal
GRANTHAM , JESSICA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		13,281	15,634	15,634	Other
GRANTHAM-VILLASENOR , ALISHA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		20,961	24,674	24,674	Federal
GRAY , MARIO / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,918	12,852	12,852	State
GREEN , ASHLEY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,968	3,494	3,494	Federal
GREENFIELD , LEI / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,394	32,246	32,246	Federal
GREENLEE , SALENA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>	Y	2,153	2,535	2,535	Other
GREER , TIFFANY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		71	83	83	Federal
GRESHAM , JACQUE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,706	4,363	4,363	Federal
GRICE , JOSEPH / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,448	1,705	1,705	Federal
GRIFFIN , VASHANDIS / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		115	135	135	Other
GRIMES , CARSONDRA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		700	824	824	Federal
GRISHAM , PATTI / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		10,155	11,953	11,953	Federal
GULLICK , JENNIFER / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,173	1,380	1,380	Federal
GURLEY , VICKI / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,434	2,865	2,865	Federal
GUTHRIE , ROSA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		30,590	36,008	36,008	Federal
GUTIERREZ , AMALIA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		28,388	33,416	33,416	Federal
GUTIERREZ , JESSIE / Hispanic Translation <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		18,295	21,536	21,536	Federal
HALE , DONNA / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		945	1,112	1,112	Other
HALL , RITA / Hearing Resource Consultant <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		43,799	51,558	51,558	Federal

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HALL , STACEY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		45,726	53,825	53,825	Other
HAMPTON , ASHLEY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		23,043	27,125	27,125	Federal
HAMPTON , LEANDREW / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,101	14,244	14,244	Federal
HANDFORD , SHIRLEY / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		892	1,050	1,050	Federal
HARDEY , RENA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		12,632	14,869	14,869	Federal
HARGROVE JR , ERNEST / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		44,128	51,944	51,944	Federal
HARKINS , SAMANTHA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		551	648	648	Other
HARRIS , BARBRA / Service Corrdination <i>Comp. Rate: 18.50 hr. + Fed Matching</i>	Y	27,655	32,554	32,554	Federal
HARRIS , DENNIS / Service Corrdination <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		1,732	2,038	2,038	Other
HARRIS , MANDY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,511	8,841	8,841	Federal
HARRIS , PATRICIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,554	1,829	1,829	Other
HARRIS MCGHEE , ORA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		2,304	2,712	2,712	State
HARRISON , VONDA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,360	2,778	2,778	Federal
HARTWELL , JOSEPHINE / DH-Medical Aide Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		5,985	7,046	7,046	Other
HAWKINS , MARIA / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		784	923	923	Other
HAYES , FLOYD / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		231	271	271	Federal
HAYES , KESHA / Home Health Nurse <i>Comp. Rate: 25.00 hr. + Federal Match</i>		473	557	557	Other
HAYES , LEONARD / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		25,053	29,491	29,491	Federal
HAYNES , MARCUS / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		28,932	34,057	34,057	Federal
HEARNE , JUDY / Speech Language Pahologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		4,797	5,647	5,647	Other
HEARON , VIVIAN / Cleaning Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		10,041	11,819	11,819	Other
HENDERSON , BARBARA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		88	104	104	State
HENDERSON , MELISSA / Services Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		3,425	4,031	4,031	Federal
HENTZ , SHARON / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,867	15,146	15,146	Other
HERNANDEZ , LUCY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,190	32,006	32,006	Federal
HERNANDEZ , MARITZA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		24,119	28,391	28,391	Federal

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HERNDON , DEBORAH / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		416	490	490	Federal
HERRERA , ARACELI / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		21,475	25,279	25,279	Other
HERRERA , TINA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		16,308	19,197	19,197	Federal
HERRINGTON , BRITTANY / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		6,257	7,366	7,366	Other
HICKS , LINDA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,957	8,189	8,189	Federal
HILDERBRAND , JON / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		1,736	2,044	2,044	Other
HILL , ASHLEY / Nurse <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		203	239	239	Federal
HILL , TIFFANY / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		48,978	57,654	57,654	Federal
HILL , TONI / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,836	15,110	15,110	Federal
HIRSCH , ERICA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		436	513	513	Federal
HODGES , VICTORIA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		245	288	288	Federal
HOLLIMAN , CHRISTEL / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		2,082	2,450	2,450	Federal
HOLLOWAY , LAURA / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		797	938	938	Federal
HOLMAN , APRIL / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,233	14,401	14,401	Federal
HOOPER , SHANTA / Parent Adv/Eary Intervention <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		7,128	8,391	8,391	Federal
HOOVER , CHRISTY / Parent Adv/Eary Intervention <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		3,842	4,522	4,522	Federal
HOPPER , TANYA / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		43,688	51,427	51,427	Federal
HORN , APRIL / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		19,172	22,568	22,568	Federal
HORNE , LINDA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,021	2,378	2,378	Other
HORTON , BOBBIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,141	1,343	1,343	Other
HOUSTON , ASHLEY / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		41,914	49,339	49,339	Federal
HOVER , JULIA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,172	6,089	6,089	Federal
HOWARD , LENA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,322	8,619	8,619	Federal
HOWARD , MISSOURI / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		4,303	5,065	5,065	State
HOWARD , SANDRA / Janitorial Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,257	1,480	1,480	Federal
HOYLE , THOMAS / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		14,900	17,539	17,539	Federal

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HURD , EVA / Home Health Aide <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		10,109	11,900	11,900	Federal
HUTCHINS , LLOYD / Home Health Aide <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,475	2,914	2,914	Other
HUTCHINSON , DEANNA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		22,889	26,943	26,943	Federal
INGRAM , EMILY / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		48,182	56,717	56,717	Other
JACKSON , DIANE / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		3,552	4,181	4,181	State
JACKSON , LETHEA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		42,012	49,454	49,454	Federal
JACKSON , LINDA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		28,184	33,177	33,177	Federal
JACKSON , VICTORIA / Nurse IV <i>Comp. Rate: 22.75 hr. + Fed Matching</i>		1,147	1,350	1,350	Federal
JAKE , SHANNON / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,076	2,444	2,444	Federal
JAMES , CHANELL / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,398	1,645	1,645	Federal
JARRELL , RUTH / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,175	8,446	8,446	Federal
JEFFERSON , CANDICE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		16,506	19,430	19,430	Other
JEPSEN , FLORENCE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		19,172	22,568	22,568	Federal
JOBE , APRIL / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		392	462	462	Other
JOHNSON , ANNA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,901	2,238	2,238	Federal
JOHNSON , APRIL / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		403	474	474	State
JOHNSON , BETTY / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		23,198	27,308	27,308	Other
JOHNSON , COURTNEY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,691	34,951	34,951	Other
JOHNSON , IRMA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		13,828	16,277	16,277	Federal
JOHNSON , JARLDINE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		807	949	949	Other
JOHNSON , JENNIFER / Parent Adv/Early Intervention <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		16,654	19,604	19,604	Other
JOHNSON , KEWANEE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,659	14,901	14,901	Federal
JOHNSON , LASHUNDA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,076	31,872	31,872	Other
JOHNSON , LAURA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		168	198	198	Other
JOHNSON , MISTY / Audiological Services <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		40,490	47,663	47,663	Federal
JOHNSON , PAUL / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>	Y	1,054	1,241	1,241	Other

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JOHNSON , RODNEY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,305	5,067	5,067	Federal
JOHNSON , SHUREEDER / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,706	2,008	2,008	Other
JOHNSON , TEQUILA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,878	2,211	2,211	Federal
JOHNSON , WARRENE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		7,175	8,446	8,446	Federal
JONES , CLARA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		21,555	25,373	25,373	Other
JONES , DZONDRIA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		888	1,046	1,046	Federal
JONES , JANET / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,374	5,149	5,149	Federal
JONES , JOE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,297	5,058	5,058	Federal
JONES , KATESSA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		26,074	30,693	30,693	Federal
JONES , LISA / Services Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		7,905	9,306	9,306	Federal
JONES , MARIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		9,892	11,644	11,644	Federal
JONES , PATRICIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		11,663	13,729	13,729	Federal
JONES , RACHEL / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,825	6,857	6,857	Federal
JONES , ROYLETTA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		18,128	21,339	21,339	Federal
JONES , STACY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,313	1,545	1,545	Other
JONES , TAMRA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		49,704	58,508	58,508	Federal
JONES , TWYLLA / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		22,475	26,456	26,456	Federal
JONES , WILLIAM / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,185	7,281	7,281	State
JORDAN , ASHLEY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,819	32,747	32,747	Federal
JOYNER , ALETHA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		19,537	22,998	22,998	Federal
JUAREZ , CLAUDIA / WIC Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,839	2,165	2,165	Federal
JUNKIN , LESLIE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		423	497	497	Federal
KARAKALA , SUDHARSHANAM / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		5,036	5,928	5,928	Federal
KASH , EMILY / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		34,668	40,809	40,809	Federal
KEELER , ARNESHA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,794	2,111	2,111	Federal
KEENER , LAURA ANNE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,048	13,005	13,005	Federal

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KELLEY , EUGENE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>	Y	1,360	1,601	1,601	Federal
KELLY , LEAH / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,831	15,104	15,104	Other
KELSON , SHANITA / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,517	2,963	2,963	Federal
KENDRICK , PAMELA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		52,023	61,238	61,238	Other
KENNARD , RENEE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,821	2,144	2,144	Other
KENNEDY , PAULA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		198	233	233	Federal
KESLER , LORI / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		9,171	10,796	10,796	Other
KEVIN , CHARLENE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,957	4,658	4,658	Federal
KING , CINDY / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		1,114	1,312	1,312	Federal
KING , KAREN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,879	2,212	2,212	Federal
KING , LORIE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,307	1,539	1,539	Other
KNIGHT , JILL / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		17	20	20	Other
KNOX , ESTELLA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		329	388	388	Other
KOONCE , DEBRA / Quality Monitor <i>Comp. Rate: 40.00 hr. + Fed Matching</i>		36,498	42,963	42,963	Federal
KREIDER , BETTY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		3,985	4,690	4,690	Federal
LADD , SHARON / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		17,574	20,687	20,687	Other
LAPRESTO , NANCY / Cleaning Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		4,628	5,448	5,448	Other
LATHAM , MARY / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		8,874	10,446	10,446	State
LAUGHLIN , AMANDA / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		45,718	53,817	53,817	Federal
LAWRENCE , FELICIA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,096	1,291	1,291	Other
LEA , ASHLEY / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		642	756	756	Federal
LEE , BARBARA / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		35,841	42,190	42,190	Federal
LEE , DEARBREYA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,137	1,338	1,338	Federal
LEE , DEBORAH / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,622	1,909	1,909	Federal
LEGGETT , VIKKI / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		21,508	25,318	25,318	Federal
LENOIR , CHERYL / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,946	2,291	2,291	Other

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LEONARD , ELIZABETH / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		14,830	17,457	17,457	Federal
LEWIS , CHRISTIE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,529	1,800	1,800	State
LIGHTHEART , TERRY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,164	4,902	4,902	Federal
LINCH , KELLI / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,520	12,383	12,383	Federal
LINDSEY , ANISSA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		19,110	22,495	22,495	Federal
LINDSEY , BEVERLY / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		8,248	9,709	9,709	Federal
LINDSEY , MICHAEL / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		19,494	22,947	22,947	Federal
LIVINGSTON , FELICIA / Social Worker/Phirm Case <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		38,943	45,841	45,841	Other
LOCKHART , TAMARA / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,642	8,995	8,995	Other
LOFTON , ROSIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		88	104	104	Other
LOGAN , KIMBERLY / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,919	2,259	2,259	Federal
LOPES , JENNIFER / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		619	729	729	Federal
LOPEZ , GLORIA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,617	4,257	4,257	Other
LOPEZ , JENNIFER / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,498	13,535	13,535	Federal
LOPEZ , MARIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		12,482	14,693	14,693	Federal
LOTT , MAE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,686	5,516	5,516	Federal
LUCKETT , MICHAEL / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>	Y	2,106	2,479	2,479	Other
LUKE , PAMELA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,164	2,547	2,547	State
LULOW , NICOLE / Parent Adv/Early Intervention <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		3,255	3,832	3,832	Federal
LUMPKIN , CINDY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,252	1,473	1,473	Federal
LUNDY , LORI / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		343	403	403	Other
LYLE , MARGARET / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,540	32,418	32,418	Federal
LYNCH , AMY / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		33,460	39,387	39,387	Federal
LYNCHARD , SARAH / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		101	119	119	Federal
MABRY , DEBRA / Adminstrative Monitioring <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		16,330	19,223	19,223	Federal
MACK , DENISE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		8,904	10,481	10,481	Other

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MAGEE , LOUISE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		17,992	21,179	21,179	Other
MALONE , LISA / Dieticians <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		3,337	3,928	3,928	Federal
MALONE , VERONICA / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		22,273	26,219	26,219	Federal
MANNING , SHARON / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,412	8,725	8,725	State
MANUEL IRVING , ANNETTE / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		265	312	312	Federal
MARCH , MARTHA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		5,124	6,032	6,032	Federal
MARSALIS , KESHA / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		354	417	417	Federal
MARSHALL , AUSTIN / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,301	6,240	6,240	Federal
MARSHALL , JENE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		694	816	816	Federal
MARSHALL , JOYCE / DH-Medical Aide Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		5,857	6,895	6,895	Other
MARTIN , ANNIE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		846	996	996	Federal
MARTIN , CAROL / Housekeeping <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,880	12,807	12,807	State
MARTIN , KATRINA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		21,466	25,268	25,268	Federal
MARTIN , LAKESHA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		43,427	51,120	51,120	Federal
MARTIN , MELISSA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		21,149	24,895	24,895	Federal
MASSENGALE , MIRIAM / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,309	2,717	2,717	Federal
MCALLISTER , VIRGINIA / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		371	436	436	Federal
MCANDREWS , SHERRY / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		23,008	27,084	27,084	Other
MCCARDLE , DIVA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		124	146	146	Federal
MCCARTY , LAURIE / Nutritionist Senior Services <i>Comp. Rate: 18.75 hr. + Fed Matching</i>		11,523	13,564	13,564	Federal
MCCASKILL , LAVERA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		14,003	16,483	16,483	Federal
MCCAY , LAUREN / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,844	8,056	8,056	Other
MCCLAIN , BERTHENA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,063	2,428	2,428	Federal
MCCLEAVE-FRANCIS , FAWN / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		9,326	10,978	10,978	Federal
MCCORKLE , SANDRA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		14,024	16,509	16,509	Federal
MCCRANEY , KIMBERLY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		16,709	19,669	19,669	Federal

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MCCULLUM , CHARITY / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,172	13,151	13,151	Other
MCCURDY , JACQUELINE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		21,668	25,506	25,506	Federal
MCDONALD , TIFFANY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,502	2,946	2,946	Federal
MCDOWELL , ANNA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		24,368	28,685	28,685	Other
MCGINNIS , JOHN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,404	5,185	5,185	Federal
MCGORY , ORLEAN / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		141	166	166	Other
MCGRUDER , CATHY / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		10,000	11,772	11,772	Other
MCKINEY , JAN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,051	2,414	2,414	Federal
MCKINLEY , LYNN / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		16,218	19,091	19,091	Federal
MCKINNEY , NIKKI / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,404	2,829	2,829	Other
MCLEOD , SHARON / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,516	10,025	10,025	Other
MCMILLAN , TAMMIE / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,454	6,420	6,420	Other
MCNAIR , AMBER / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		251	296	296	Federal
MCSWAIN , JEANNETTE / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,383	2,805	2,805	Other
MEDINA , DAMARIS / Interpreter <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		17,591	20,707	20,707	Federal
MELTON , LINDSAY / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,769	2,083	2,083	Other
MENDY , VINCENT / Graduate Inter/Data Entry <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		34,611	40,742	40,742	Federal
MERAZ , HAZEL / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		26,644	31,363	31,363	Other
MICHAEL , HEATHER / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		334	393	393	Federal
MIDDLETON , LATOSHA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		25,067	29,508	29,508	Federal
MILLER , DONNARD / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		874	1,029	1,029	Federal
MILLER , IVY / Adminstrative Monitioring <i>Comp. Rate: 12.00 hr. + Fed Matching</i>	Y	13,630	16,045	16,045	Federal
MILLER , NORMAN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		6,169	7,262	7,262	Federal
MILLICAN , JENNIFER / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		24,109	28,380	28,380	Federal
MITCHELL , CURTIS / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		17,837	20,996	20,996	Other
MITCHELL , DAVID / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>	Y	4,392	5,170	5,170	Federal

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MITCHELL , ELVIRA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,688	1,987	1,987	Federal
MIXON , DEENA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,854	2,182	2,182	Federal
MIZE , EDWARD / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>	Y	2,475	2,914	2,914	Other
MOFFETT , REGINA / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		55,427	65,245	65,245	Federal
MOHAMED , AMEL / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		15,900	18,717	18,717	Federal
MONAGHAN , LIBBY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		7,235	8,517	8,517	Federal
MONGER , LUCRETIA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,144	2,524	2,524	Other
MONTGOMERY , JUDSON / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		33,314	39,216	39,216	Federal
MONTGOMERY , PAMELA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		28,640	33,713	33,713	Federal
MOORE , ALLISON / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		9,483	11,162	11,162	Federal
MOORE , ANNIE / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		22,287	26,235	26,235	Other
MOORE , KIZZIE / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		234	276	276	Federal
MORALES , ELIDSABEL / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		589	693	693	Federal
MORENO , DORA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		804	946	946	Federal
MORGAN , MARVELL / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,878	2,211	2,211	Other
MORGAN , ROBBIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,261	5,016	5,016	Federal
MORRIS , LATACITA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		705	830	830	Federal
MORRISON , LINDA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		14,031	16,516	16,516	Federal
MORRISON , PATTI / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		16,017	18,854	18,854	Federal
MOSES , BARBARA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		631	742	742	Other
MOSES , CHARLES / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>	Y	1,835	2,160	2,160	Other
MOSLEY , MARY / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,743	9,115	9,115	Federal
MULLINS , EARL / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		152	179	179	Federal
MULLOY , KIMBERLYE / Oral Health Consultant <i>Comp. Rate: 25.00 hr. + Federal Match</i>		41,496	48,847	48,847	Federal
MURRAH , KIMBERLY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		975	1,148	1,148	Federal
MURRAY , CHRISTINE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		19,134	22,523	22,523	Federal

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MUSE , CARLA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,674	1,971	1,971	Other
MYERS , BONNIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,140	13,113	13,113	Federal
MYERS , DAVID / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,028	1,210	1,210	Federal
MYERS , KEVIN / Technical Support <i>Comp. Rate: 20.75 hr. + Fed Matching</i>		27,958	32,911	32,911	State
MYERS , MEAGAN / WIC Nutrition Services <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		42,559	50,098	50,098	Federal
MYERS , MICHELLE / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		186	219	219	Federal
NAJERA TORRES , LAURA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,731	2,037	2,037	Other
NALL , BETTY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,109	9,545	9,545	Other
NARON , SANDRA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		353	415	415	Other
NELSON , JOHNNY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>	Y	3,223	3,794	3,794	Other
NEWSON , SHAQUEESHA / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		47,975	56,473	56,473	Other
NGUYEN , BAOGIA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		3,354	3,948	3,948	Other
NJEMANZE , KRISTY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,112	4,840	4,840	Other
NOBLITT , WANDA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		15,427	18,159	18,159	Federal
NORMAN , RONNIE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		473	557	557	Other
NYBO , MARANDA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		21,267	25,034	25,034	Federal
OCAMPO , MARIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		10,014	11,788	11,788	Federal
ODIES , SHENA / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,622	13,680	13,680	Federal
ODOM , VERNA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,964	2,312	2,312	Other
O'QUINN , SHEILA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,429	1,682	1,682	Other
OTT , MARISSA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		9,537	11,227	11,227	Federal
OUBRE , JULIE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		14,381	16,929	16,929	Federal
OUZTS , KELLI / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		28,800	33,901	33,901	Federal
OWENS , DAWN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,113	4,841	4,841	Federal
OWENS , MELISSA / Services Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		7,605	8,952	8,952	Federal
PAGE , JACQUELINE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		14,072	16,565	16,565	Federal

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PAGE , MARCIA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		21,104	24,843	24,843	Federal
PALMER , SARA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		7,569	8,910	8,910	Federal
PARKER , ANGELA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,946	5,823	5,823	Federal
PARKER , ASHLEY / Data Entry Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		2,039	2,401	2,401	Federal
PARKER , CLARICE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,289	1,518	1,518	Other
PARKER , KATHY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		28,997	34,134	34,134	Other
PARKER , MARSHA / Oral Health Consultant <i>Comp. Rate: 25.00 hr. + Federal Match</i>		43,330	51,005	51,005	Federal
PARKER , MICHAEL / Oral Health Consultant <i>Comp. Rate: 25.00 hr. + Federal Match</i>		77	91	91	Other
PARTEE , ERICA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,458	1,716	1,716	Other
PATEL , MADHAVI / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,238	2,634	2,634	Federal
PATTERSON , MATTHEW / WIC Nutrition Services <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		58,664	69,056	69,056	Federal
PAYNE-MORRIS , CARRIE / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		31,291	36,834	36,834	Federal
PAYNES , CASSANDRA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,013	2,370	2,370	Other
PEACEY , MELISSA / Service Corrdination <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		23,937	28,177	28,177	Other
PEARSON , GINA / DH-Medical Aide Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,039	7,109	7,109	Federal
PEARSON , MARGARET / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		8,174	9,622	9,622	Federal
PEGUES , LEISA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		389	458	458	Other
PELL , ELISABETH / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		16,529	19,457	19,457	Federal
PERRY , MONIKA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,559	32,441	32,441	Federal
PHARIS , ANITA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		28,252	33,257	33,257	Federal
PHILLIPS , LAURA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		161	189	189	Federal
PHILLIPS , SHAKEYA / WIC Food Center Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,270	32,100	32,100	Federal
PINKSTON , ANGELA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		3,722	4,381	4,381	Federal
PITCHFORD , DAVID / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,155	8,423	8,423	Federal
POE , ANNIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,352	1,592	1,592	Other
POLK , LAWANDA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		28,770	33,866	33,866	Federal

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POOLE , CURTIS / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,562	3,015	3,015	Other
POWELL , JUANITA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		376	443	443	Federal
POWERS , ROSE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,335	1,572	1,572	Federal
PRATHER , JESSICA / Service Coordination <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		5,348	6,296	6,296	Other
PRICE , EMMA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		22,918	26,978	26,978	Federal
PURNELL , SHARON / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,750	2,061	2,061	State
QUINN , LETITIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,378	32,227	32,227	Federal
QUINN , PATSY / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		812	956	956	Other
RAMOS , LETICIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,775	35,049	35,049	Federal
RANAGER , REBECCA / WIC Certification <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		3,088	3,635	3,635	Federal
RANDLE , MELANIE / Hearing Resource Consultant <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		7,610	8,958	8,958	Federal
RATLIFF , EVA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		10,695	12,589	12,589	Federal
RAWSON , GLENDA / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		7,951	9,360	9,360	Federal
RED , SARA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,216	9,671	9,671	Federal
REDMOND , CORAZON / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,126	4,857	4,857	Federal
REECE , KATHY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		11,057	13,016	13,016	Other
REESE , PENNY / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		407	479	479	Federal
REEVES , CHARLOTTE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		3,874	4,560	4,560	Federal
RENFROE , AMANDA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,385	1,631	1,631	Other
RHODEN , CHAD / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		780	918	918	Federal
RIANO , MONICA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,950	2,295	2,295	Other
RICE PIPPINS , SHAQUANDA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,534	2,983	2,983	Other
RICHARD , DESERIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		19,225	22,630	22,630	Federal
RICHARDSON , JOHNNIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,414	1,664	1,664	Other
RICHARDSON , MIRANDA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		793	934	934	Other
RICKABAUGH , CANDACE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		12,497	14,711	14,711	Federal

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RICKS , BIRDIA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,836	2,161	2,161	Federal
RICKS , MARGARITA / DH-Medical Aide Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,567	8,908	8,908	Federal
RIGDON , CAROL / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		15,276	17,982	17,982	Other
RIGGSBEE , LUCIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		9,286	10,931	10,931	Federal
RIVERA , NAYDA / Interpreter <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		18,911	22,260	22,260	Federal
ROBERSON , LESLIE / Dietician <i>Comp. Rate: 14.75 hr + Fed Matching</i>		44,294	52,141	52,141	Federal
ROBERTSON , MARY / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,813	8,019	8,019	Other
ROBERTSON , TANYA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		11,253	13,246	13,246	Federal
ROBINSON , CHIQUITA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,626	34,874	34,874	Federal
ROBINSON , CORETTA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		288	339	339	Federal
ROBINSON , GENNETTE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		8,791	10,348	10,348	Federal
ROBINSON , SHONDA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,563	4,194	4,194	Federal
ROLLINS , AMY / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		21,647	25,482	25,482	Other
ROMAN , JURONA / Data Entry Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		16,399	19,304	19,304	State
ROSA , IDALISSE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		12,264	14,436	14,436	Federal
ROUSE , LARRY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		7,940	9,347	9,347	State
RUFF , LAGRACE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		989	1,164	1,164	Other
RUIZ , SANDRO / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,607	13,663	13,663	Federal
RULE , CASSANDRA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,282	5,041	5,041	Federal
RUSH , DANA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,324	1,559	1,559	Federal
RUSH , LA'CHELLE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,461	1,719	1,719	Other
RUSSELL , LAUREN / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		97	114	114	Federal
SANDERS , MARGARET / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		20,228	23,811	23,811	Federal
SANDIFER , VILLONIA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		18,576	21,866	21,866	Federal
SANFORD , BARBARA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		25,761	30,324	30,324	Federal
SAUL , DEBORAH / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>	Y	1,951	2,297	2,297	Federal

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SAUL , MARTHA / Interpreter <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		15,596	18,359	18,359	Federal
SCHMIDT , ROSEMARIE / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		28,963	34,093	34,093	Federal
SCHUBERT , HEIDI / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		20,664	24,324	24,324	Other
SCOTT , TARA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,744	3,230	3,230	Other
SEAL , JEFFREY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,165	4,903	4,903	Federal
SEARCY , DEBORAH / Oral Health Consultant <i>Comp. Rate: 25.00 hr. + Federal Match</i>		41,910	49,334	49,334	Federal
SEGURA , GINI / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,987	2,339	2,339	Other
SEYMOUR , LYNN / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		15,052	17,718	17,718	Federal
SHANKS , SELINA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		17,225	20,276	20,276	Other
SHAW , JENNIFER / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,208	12,016	12,016	Federal
SHEPARD , CATHLEEN / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		272	320	320	Federal
SHERIFF , HALEY / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,255	6,186	6,186	Other
SHERROD , PAMELA / Services Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		3,562	4,193	4,193	Federal
SHOCK , JAN / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,242	1,462	1,462	Federal
SHOOK , JANICE / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		3,114	3,666	3,666	Federal
SHOOK , ROY / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		58	69	69	Federal
SHORT , TONYA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,725	5,562	5,562	Other
SICKLES , LAURA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,297	1,527	1,527	Federal
SIMMERMAN , MELYNDA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,623	5,442	5,442	Federal
SIMMONS , DAVID / Nutritionist Senior Services <i>Comp. Rate: 18.50 hr. + Fed Matching</i>		43,542	51,255	51,255	Federal
SIMMONS , HENRYREAN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,766	2,079	2,079	Other
SIMMONS , MATTIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		19,474	22,924	22,924	Other
SIMPSON , AMBER / Oral Health Consultant <i>Comp. Rate: 25.00 hr. + Federal Match</i>		39,917	46,988	46,988	Federal
SIMS , CORNESHIA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		308	362	362	Federal
SIMS , CRYSTAL / Receptionist <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		25,935	30,529	30,529	Other
SIMS , JULIA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		22,720	26,745	26,745	Federal

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SIMS , SHAMEKA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,059	7,132	7,132	Federal
SINGLETARY , AMANDA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,580	1,860	1,860	Federal
SKINNER , TERRALYN / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,881	2,215	2,215	Federal
SMITH , ADRIAN / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		38,020	44,755	44,755	Federal
SMITH , ALICE / Special Project Officer IV <i>Comp. Rate: 19.00 hr. + Fed Matching</i>		22,488	26,471	26,471	Federal
SMITH , COURTNEY / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		115	135	135	Federal
SMITH , DANA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,336	5,104	5,104	Federal
SMITH , DORIS / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,154	1,358	1,358	Other
SMITH , FOMEKA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,691	5,522	5,522	Other
SMITH , HERMANELL / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,944	2,289	2,289	Federal
SMITH , KANESHA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		8,974	10,564	10,564	Federal
SMITH , KATHLEEN / Housekeeping <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,697	5,529	5,529	State
SMITH , LATWUNA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,402	12,245	12,245	State
SMITH , PAMELA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		10,831	12,750	12,750	Federal
SMITH , RANDALL / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		3,904	4,595	4,595	Other
SMITH , SHEILA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		5,179	6,096	6,096	Federal
SMITH , TANGELA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,025	34,166	34,166	Federal
SMITH , TERRI / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		22,858	26,907	26,907	Federal
SOETAERT , KRISTEN / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,084	11,870	11,870	Federal
SOLIS , JENNIFER / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		10,062	11,845	11,845	Federal
SONNIER , NANCY / Parent Liaison <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		26,719	31,452	31,452	Other
SOREY , SUSAN / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		98	115	115	Other
SPATES , JACQUELINE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		9,745	11,471	11,471	Federal
SPEIGHTS , ALLYSON / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		21	24	24	Federal
STANHOPE , KAREN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		10,663	12,552	12,552	Other
STEGALL , MARSHA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		21,510	25,320	25,320	Federal

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STEPHENSON , ELAINE / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,391	13,409	13,409	Other
STEPHENSON , JULIA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		7,759	9,134	9,134	Federal
STEVERSON , DEBORAH / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,553	7,714	7,714	Federal
STEVERSON LEWIS , LASHONDA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		48,387	56,958	56,958	Other
STEWART , BERTHA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,961	10,549	10,549	Other
STEWART , JOYCE / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		575	677	677	Other
STEWART , KELLIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,040	2,402	2,402	Federal
STIFF , FELISHA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,001	1,179	1,179	Federal
STREET , TERRESIA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,003	4,712	4,712	Federal
SUAREZ , FATIMA / Bilingual Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		9,875	11,624	11,624	Federal
SWINNIE , FALLON / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		3,184	3,748	3,748	Federal
SWORDS , ALICE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		656	772	772	Other
SYKES , EMMIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,714	2,017	2,017	Other
SYKES , RONDA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,555	1,830	1,830	Other
TALBERT , SHELLIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,121	11,913	11,913	Federal
TATE , CHRISTINA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		9,806	11,543	11,543	Federal
TATE , KARLA / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,677	6,682	6,682	Federal
TATE , SHERON / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		50,523	59,473	59,473	Other
TAYLOR , ALICE / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		37	43	43	Other
TAYLOR , MELISSA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		26,738	31,474	31,474	Other
TAYLOR , PATRICIA / Nutritionist Senior Services <i>Comp. Rate: 14.75 hr + Fed Matching</i>	Y	20,864	24,560	24,560	Federal
TAYLOR , RENEETERES / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		7,214	8,491	8,491	Federal
TERRY , CASSANDRA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,799	2,118	2,118	Federal
THEEL , RYAN / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		221	260	260	Federal
THOMAS , ALICE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,324	1,559	1,559	Other
THOMAS , DEBORAH / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,294	13,295	13,295	Federal

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THOMAS , EDNA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		13,198	15,536	15,536	Federal
THOMAS , MICHAEL / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,429	7,567	7,567	Federal
THOMAS , RHONDA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,867	3,374	3,374	Other
THOMAS , TAINAYAH / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,673	6,678	6,678	Federal
THOMPSON , ASHLEY / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		42	50	50	Federal
THOMPSON , LUSHEILA / DH-Medical Aide <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		11,787	13,875	13,875	Federal
THOMPSON , MATTHEW / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		14,534	17,108	17,108	Other
TIDWELL , JALEMA / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,669	6,673	6,673	Federal
TIPPANI , SIRISHA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		41,021	48,288	48,288	State
TOBIAS , RUBY / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		599	705	705	Federal
TOLES , PAUL / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		726	854	854	Federal
TOLLIVER , JENNIFER / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		35	41	41	Other
TOOTLE , JO / Service Coordination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		5,217	6,141	6,141	Other
TOURELLE , BRITTANY / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		71	83	83	Federal
TOWNES , CAROLYN / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>	Y	22	25	25	Other
TOWNSEND , JOHN / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		26,776	31,520	31,520	State
TRAMMELL , JEFFALYN / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		10,266	12,084	12,084	Federal
TRIMBLE , QUANNESHA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,491	1,755	1,755	Federal
TRIMUEL , JUANITA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		538	634	634	Other
TRIPLETT , LEONA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,702	10,244	10,244	Other
TURBVILLE , TONYA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		4,386	5,162	5,162	Other
TURNER , JANET / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,772	32,692	32,692	Other
TURNER , SHEILA / Breastfeeding Coord/Lactation <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		35,108	41,327	41,327	Federal
VALLES , MARIA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,602	32,491	32,491	Federal
VARGAS , SHANNON / Interpreter <i>Comp. Rate: 12.00 hr. + Fed Matching</i>		20,386	23,998	23,998	Federal
VARNADO , EDWARD / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,610	34,855	34,855	Federal

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VAUGHN , KOBIE / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		43	51	51	Other
VITALIS , CORRIE / Nutritionist <i>Comp. Rate: 14.75 hr + Fed Matching</i>		3,805	4,479	4,479	Federal
WADE , VICKI / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		3,314	3,901	3,901	Federal
WALKER , PEGGY / Nutritionist Senior Services <i>Comp. Rate: 18.50 hr. + Fed Matching</i>	Y	9,593	11,292	11,292	Other
WALKER , ROSEVELYN / Services Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		3,498	4,118	4,118	Federal
WALKER , SHIRLEY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,714	2,017	2,017	Other
WALKER , TERESA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,047	2,410	2,410	Other
WALKER , WANDA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,007	2,363	2,363	Federal
WALLACE , REGINA / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		20,257	23,846	23,846	Other
WALLEY , SANDRA / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,917	14,028	14,028	Other
WALTMAN , JAMES / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>	Y	1,789	2,106	2,106	Other
WARD , CATHY / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		867	1,020	1,020	Federal
WARD , DEBORAH / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		229	269	269	Federal
WARE , LATRESSIA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,005	1,183	1,183	Federal
WARREN , TRACEY / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		1,256	1,479	1,479	Federal
WASHINGTON , SHEQUITA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,449	32,312	32,312	Federal
WATKINS , JOHN / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,267	1,491	1,491	Federal
WATSON , TIFFANY / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		71	83	83	Other
WATTS , DENISE / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,106	2,479	2,479	Federal
WATTS , KATHERINE / Nutritionist <i>Comp. Rate: 14.75 hr + Fed Matching</i>		10,563	12,434	12,434	Federal
WATTS , PRECIOUS / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		134,772	158,646	158,646	Federal
WAYTON , AMEE / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		376	443	443	Federal
WEATHERFORD , CORRIE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		5,022	5,911	5,911	Federal
WEAVER , JOVITHA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		25	30	30	Federal
WEAVER , KATALA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		13,500	15,892	15,892	Federal
WEBB , ANGELA / TB Intervention Serces <i>Comp. Rate: 9.75 hr + Fed Matching</i>		500	588	588	Federal

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WEBB , LINDA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		10,947	12,886	12,886	Federal
WEIR , JOYCE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,445	2,878	2,878	Other
WELLS , STEPHANIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,683	1,981	1,981	Other
WESLEY , NEKIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		6,821	8,029	8,029	State
WESTMORELAND , PENNY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,618	1,904	1,904	Other
WHIDDON , LORRIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		15,900	18,717	18,717	Other
WHITE , CARMEN / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		29,427	34,639	34,639	Other
WHITE , RANCHELLE / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		3,113	3,665	3,665	Federal
WHITE , REGINA / Health Information Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		2,926	3,444	3,444	Federal
WHITE , RELVA / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,114	3,666	3,666	Federal
WHITEHEAD , NANCY / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,560	3,013	3,013	Other
WHITLEY , NAKESHA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		25,125	29,575	29,575	Other
WILBANKS , PATRICIA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		7,765	9,141	9,141	Federal
WILBURN , SARA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		130	153	153	Federal
WILCHER , JUDIA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		2,607	3,069	3,069	Federal
WILKERSON , BEATRICE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		763	898	898	Federal
WILLIAMS , BRENDA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		3,792	4,463	4,463	Federal
WILLIAMS , DARYL JOY / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		11,571	13,621	13,621	Other
WILLIAMS , JAMES / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,128	4,859	4,859	Other
WILLIAMS , KENDRA / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,245	9,706	9,706	Other
WILLIAMS , KRISTIN / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		28,391	33,421	33,421	Federal
WILLIAMS , LANA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		870	1,024	1,024	Other
WILLIAMS , MARKEITA / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,752	2,063	2,063	Other
WILLIAMS , MICHAEL / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		367	432	432	Other
WILLIAMS , NAKIALA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		13,723	16,154	16,154	Federal
WILLIAMS , PAMELA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		1,073	1,263	1,263	Other

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WILLIAMS-HANDFORD , SHIRLEY / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		109	129	129	Federal
WILLIAMSON , EVELYN / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		13,629	16,043	16,043	Federal
WILLIAMSON , ROBERT / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		20,734	24,406	24,406	Other
WILSON , ANNETTE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,195	1,407	1,407	Federal
WILSON , ERIKA / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		24,712	29,089	29,089	Federal
WILSON , JENNIFER / Special Education <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		27,618	32,510	32,510	Federal
WILSON , KAREN / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		6,694	7,880	7,880	Federal
WILSON , SHANNON / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		25,019	29,451	29,451	Federal
WILSON , SUSAN / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		17,428	20,516	20,516	Federal
WIMBERLY , ANNETTE / Speech Language Pathologist <i>Comp. Rate: 42.00 hr. + Fed Matching</i>		11,961	14,079	14,079	Other
WITCHER , BONNIE / TB Intervention Services <i>Comp. Rate: 9.75 hr + Fed Matching</i>		181	213	213	Federal
WOFFORD , SALLIE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		8,848	10,416	10,416	Federal
WONG , CATHARYN / Pharmacy Services <i>Comp. Rate: 40.00 hr. + Fed Matching</i>		69,699	82,046	82,046	State
WOODALL , MATTHEW / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,975	2,325	2,325	Federal
WOODARD , KELLY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		33,881	39,883	39,883	Federal
WOODS , DARRELL / Services Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		3,497	4,117	4,117	Other
WOODS , EVANDIA / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		20,551	24,191	24,191	Federal
WOODS , STACY / Service Corrdination <i>Comp. Rate: 16.00 hr. + Fed Matching</i>		1,126	1,325	1,325	Federal
WOODSON , LINDA / Clerical Support <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		27,997	32,979	32,979	Federal
WORCESTER , JAMES / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		24,960	29,382	29,382	Federal
WRAGGS , DIANNE / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		4,187	4,929	4,929	Federal
WYATT , RANCHELLE / Warehouse Clerk <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		20,380	23,990	23,990	Federal
YAMAT , ROHANA / Clerical Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		39,161	46,098	46,098	Federal
YANKLOWSKI , MELANIE / Special Instruction <i>Comp. Rate: 30.00 hr. + Fed Matching</i>		1,977	2,328	2,328	Federal
YOUNG , DOROTHY / Janitorial Services <i>Comp. Rate: 10.00 hr. + Fed Matching</i>		17,658	20,780	20,780	State
YOUNG , PAMELA / Peer Counselor <i>Comp. Rate: 9.75 hr + Fed Matching</i>		3,766	4,433	4,433	Federal

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ZHANG , MINGHAO / Medical Aide Service <i>Comp. Rate: 9.75 hr + Fed Matching</i>		2,472	2,910	2,910	Federal
ZORN , JENNY / Lactation Specialist <i>Comp. Rate: 9.75 hr + Fed Matching</i>		8,566	10,083	10,083	Federal
<b>TOTAL 61658 Personnel Services Contracts-Other Fees-SPAHRs</b>		<b>8,728,782</b>	<b>10,275,000</b>	<b>10,275,000</b>	
<b>61660 Court Cost &amp; Court Reporter</b>					
COAHOMA CTY CHANCERY CLERK / Court Reporter Services <i>Comp. Rate: 25.00 Hr.</i>		271	300	300	Other
HINDS CTY CHANCERY CLERK / Court Reporter Services <i>Comp. Rate: 25.00 Hr.</i>		428	450	450	Other
HINDS CTY CIRCUIT CLERK / Court Reporter Services <i>Comp. Rate: 25.00 Hr.</i>		150	150	150	Other
MAGEE MELISSA CSR,RPR / Court Reporter Services <i>Comp. Rate: 25.00 Hr.</i>		11,623	11,650	11,650	Federal
STATE TREASURER 3051 * / Court Reporter Services <i>Comp. Rate: 25.00 Hr.</i>		100	100	100	Other
STATE TREASURER 3614 * / Court Reporter Services <i>Comp. Rate: 25.00 Hr.</i>		490	490	490	Other
VERBATIM REPORTING / Court Reporter Services <i>Comp. Rate: 25.00 Hr.</i>		21,853	21,860	21,860	Other
<b>TOTAL 61660 Court Cost &amp; Court Reporter</b>		<b>34,915</b>	<b>35,000</b>	<b>35,000</b>	
<b>61661 Recording &amp; Notary Fees</b>					
STEGALL EARL/STEGALL NOTARY / Notary Fees <i>Comp. Rate: 50 Each</i>		23,724	25,000	25,000	STATE/FED/
<b>TOTAL 61661 Recording &amp; Notary Fees</b>		<b>23,724</b>	<b>25,000</b>	<b>25,000</b>	
<b>61670 Laboratory &amp; Testing Fees</b>					
CAPWELD INC - JACKSON / Lab & Testing Fees <i>Comp. Rate: Federal</i>		324	350	350	102 Each
CLIA / Lab & Testing Fees <i>Comp. Rate: Federal</i>		1,200	1,200	1,200	102 Each
CLINICAL & LABORATORY STANDARD / Lab & Testing Fees <i>Comp. Rate: Other</i>		1,250	1,300	1,300	102 Each
COLLEGE OF AMERICAN PATHOLOGIS / Lab & Testing Fees <i>Comp. Rate: Federal</i>		7,361	7,400	7,400	103 Each
ENV SERVICES INC / Lab & Testing Fees <i>Comp. Rate: State</i>		570	570	570	104 Each
GLOBAL DOSIMETRY SOLUTION INC / Lab & Testing Fees <i>Comp. Rate: Federal</i>		502	550	550	105 Each
HEALTH CARE FINANCING ADMIN / Lab & Testing Fees <i>Comp. Rate: Federal</i>		880	900	900	106 Each
K-STATE DIAGNOSTIC AND / Lab & Testing Fees <i>Comp. Rate: Other</i>		874	900	900	102 Each
LAB CORP OF AMERICA HOLDINGS / Lab & Testing Fees <i>Comp. Rate: Federal</i>		16,457	16,680	16,680	102 Each
LABCORP OF AMERICA / Lab & Testing Fees <i>Comp. Rate: Federal</i>		317	350	350	102 Each
LANDAUER INC / Lab & Testing Fees <i>Comp. Rate: Federal</i>		2,365	2,500	2,500	102 Each

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MWH LABORATORIES-A DIV OF MWH / Lab & Testing Fees <i>Comp. Rate: Other</i>		1,950	2,000	2,000	102 Each
SCHNEIDER LABORATORIES INC / Lab & Testing Fees <i>Comp. Rate: Federal</i>		1,718	1,800	1,800	102 Each
ST DOMINIC/JACKSON MEM HOSPITAL / Lab & Testing Fees <i>Comp. Rate: Other</i>		190	200	200	102 Each
TEXAS DEPT OF STATE HEALTH SRV / Lab & Testing Fees <i>Comp. Rate: Other</i>		4,271	4,300	4,300	102 Each
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>40,229</b>	<b>41,000</b>	<b>41,000</b>	
<b>61680 Temporary Employment Fees</b>					
ADVANTAGE HUMAN RESOURCING INC / Temp Staff <i>Comp. Rate: 13.50 Hr.</i>		2,028	2,000	2,000	Federal
KELLY SERVICES INC / Temp Staff <i>Comp. Rate: 13.50 Hr.</i>		27,350	27,000	27,000	Federal
KEY STAFF SOURCE / Temp Staff <i>Comp. Rate: 13.50 Hr.</i>		58,372	58,000	58,000	Federal
MANPOWER INTERNATIONAL INC / Temp Staff <i>Comp. Rate: 13.50 Hr.</i>		163,276	159,000	159,000	Federal
MASSOLUTIONS INC / Temp Staff <i>Comp. Rate: 13.50 Hr.</i>		69,628	71,500	71,500	Federal
STAFFERS INC / Temp Staff <i>Comp. Rate: 13.50 Hr.</i>		109,599	110,000	110,000	Federal
TEMPSOUTH INC / Temp Staff <i>Comp. Rate: 13.40 Hr</i>		47,936	47,000	47,000	Federal
TEMPSTAFF INC / Temp Staff <i>Comp. Rate: 13.40 Hr.</i>		143,722	143,000	143,000	Other
WILLSTAFF CRYSTAL INC / Temp Staff <i>Comp. Rate: 13.49 Hr.</i>		38,807	35,000	35,000	Federal
<b>TOTAL 61680 Temporary Employment Fees</b>		<b>660,718</b>	<b>652,500</b>	<b>652,500</b>	
Contract Worker-Matching					
<b>TOTAL Contract Worker-Matching</b>					
<b>61690 Other Fees &amp; Services</b>					
4 D SOLUTIONS INC / Consulting Service <i>Comp. Rate: 30000 Each</i>		30,000	36,143	36,143	Federal
4IMPRINT INC / Miscellaneous Serv <i>Comp. Rate: 250 Each</i>		250	301	301	Federal
AAA ANSWERPHONE & DOCTORS / Miscellaneous Serv <i>Comp. Rate: 1063 Each</i>		1,063	1,281	1,281	Other
ABSOLUTE PROTECTION INC / Security Service <i>Comp. Rate: 198 Each</i>		198	239	239	Federal
ALARM SECURITIES INC / Security Service <i>Comp. Rate: 180 Each</i>		195	217	217	Federal
AMERICAN ASSOC OF BIOANALYSTS / Miscellaneous Serv <i>Comp. Rate: 274 Each</i>		274	330	330	Federal
AMERICAN CHEMISTRY COUNCIL / Miscellaneous Serv <i>Comp. Rate: 675 Each</i>		675	813	813	Federal
AMERICAN WATER WORKS ASSN / Miscellaneous Serv <i>Comp. Rate: 999 Each</i>		999	1,204	1,204	Federal

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ANIMAL REMOVAL SPECIALISTS LLC / Miscellaneous Serv <i>Comp. Rate: 650 Each</i>		650	783	783	Other
ANSERCALL INC / Miscellaneous Serv <i>Comp. Rate: 4450 Each</i>		4,450	5,361	5,361	Other
ART SUPPLY HEADQUARTERS INC / Miscellaneous Serv <i>Comp. Rate: 95 Each</i>		95	114	114	Other
ASSOC OF BDS OF CERTIFICATION / Miscellaneous Serv <i>Comp. Rate: 1144 Each</i>		1,144	1,378	1,378	Other
AUTOMATION DESIGNS & SOLUTIONS / Miscellaneous Serv <i>Comp. Rate: 200048 Each</i>		200,048	241,014	241,014	Federal
BARCLAY SECURITY INC / Security Service <i>Comp. Rate: 75 Each</i>		75	90	90	Federal
BECK DISASTER RECOVERY INC / Miscellaneous Serv <i>Comp. Rate: 49995 Each</i>		49,995	60,233	60,233	Federal
BERKLEY ENTERPRISES / Advertising Information <i>Comp. Rate: 135 Each</i>		135	163	163	Other
BEYOND PLAY THERAPY GROUP PLLC / Miscellaneous Serv <i>Comp. Rate: 150000 Each</i>		150,000	180,717	180,717	Federal
BOILER SAFETY FUND / Miscellaneous Serv <i>Comp. Rate: 200 Each</i>		200	241	241	Other
CABLE ONE INC / Miscellaneous Serv <i>Comp. Rate: 600 Each</i>		600	723	723	State
CAPWELD INC - JACKSON / Miscellaneous Serv <i>Comp. Rate: 200 Each</i>		200	241	241	Other
CASE MARTIN JR / Miscellaneous Serv <i>Comp. Rate: 175 Each</i>		175	211	211	Other
CHANNING L BETE CO INC / Miscellaneous Serv <i>Comp. Rate: 400 Each</i>		400	482	482	Federal
CINTAS DOCUMENT MANAGEMENT / Miscellaneous Serv <i>Comp. Rate: 45754 Each</i>		45,754	55,124	55,124	Federal
CLIA / Health Information <i>Comp. Rate: 150 Each</i>		150	181	181	Federal
COLLEGE OF AMERICAN PATHOLOGIS / Miscellaneous Serv <i>Comp. Rate: 8195 Each</i>		8,195	9,873	9,873	Federal
COMCAST CABLE / Cable <i>Comp. Rate: 1978 Each</i>		1,978	2,383	2,383	Federal
COZAD SHANA L / Miscellaneous Serv <i>Comp. Rate: 1000 Each</i>		1,000	1,205	1,205	Federal
CRAFT OFFICE PLUS / Office Supplies <i>Comp. Rate: 195 Each</i>		195	235	235	Federal
CRESTLINE COMPANY INC / Miscellaneous Serv <i>Comp. Rate: 397 Each</i>		397	478	478	Federal
CRITTER CATCHER LLC (THE) / Miscellaneous Serv <i>Comp. Rate: 225 Each</i>		225	271	271	Other
DEVILLE CAMERA & VIDEO INC / Miscellaneous Serv <i>Comp. Rate: 194 Each</i>		194	234	234	Federal
DIGITAL INNOVATION INC / Miscellaneous Serv <i>Comp. Rate: 216 Each</i>		216	260	260	Other
DIRECTV INC / Cable <i>Comp. Rate: 338 Each</i>		338	407	407	Federal
EMORY UNIV-GRANTS & CONTRACTS / Miscellaneous Serv <i>Comp. Rate: 79992 Each</i>		79,992	96,373	96,373	Federal

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EXECUTIVE LEVEL GROUP INC / Miscellaneous Serv <i>Comp. Rate: 2500 Each</i>		2,500	3,012	3,012	Other
FASHIONS INC OF JACKSON / Miscellaneous Serv <i>Comp. Rate: 1600 Each</i>		1,600	1,928	1,928	Federal
GEIGER BROS / Miscellaneous Serv <i>Comp. Rate: 45 Each</i>		45	54	54	Other
GEIGER MIDSOUTH / Miscellaneous Serv <i>Comp. Rate: 683 Each</i>		683	823	823	Other
GLOBAL SECTOR SERVICES INC / Miscellaneous Serv <i>Comp. Rate: 32074 Each</i>		32,074	38,642	38,642	Federal
GOLLOTT & SONS TRANSFER & / Miscellaneous Serv <i>Comp. Rate: 1050 Each</i>		1,050	1,265	1,265	Federal
GROUP LACASSE LLC / Attorney <i>Comp. Rate: 4510 Each</i>		4,510	5,434	5,434	Federal
GULF SHRED INC / Document Shredding <i>Comp. Rate: 14091 Each</i>		14,091	16,977	16,977	Other
HARVEY DALLAS PRINTING & / Miscellaneous Serv <i>Comp. Rate: 40 Each</i>		40	48	48	Federal
HEALTH CARE FINANCING ADMIN / Health Information <i>Comp. Rate: 400 Each</i>		400	482	482	State
HOLLINGER METAL EDGE INC / Miscellaneous Serv <i>Comp. Rate: 485 Each</i>		485	584	584	Other
HUMAN RESOURCE CONSULTING LLC / Miscellaneous Serv <i>Comp. Rate: 1843 Each</i>		1,843	2,220	2,220	Other
JACKSON SPECIALTY ADVERTISING / Advertising Information <i>Comp. Rate: 15 Each</i>		15	18	18	Other
JOSEPH R SMITH & ASSOC INC / Miscellaneous Serv <i>Comp. Rate: 245 Each</i>		245	295	295	Other
KIMBRELL OFC SUPPLY CO INC / Miscellaneous Serv <i>Comp. Rate: 122 Each</i>		122	147	147	Federal
LANGUAGE LINE SERVICES / Language Line Service <i>Comp. Rate: 54787 Each</i>		54,787	66,006	66,006	Federal
LOGOSTOREUSA INC / Miscellaneous Serv <i>Comp. Rate: 750 Each</i>		750	904	904	Federal
MAGNOLIA BROADCAST MONITORING / Miscellaneous Serv <i>Comp. Rate: 2000 Each</i>		2,000	2,410	2,410	State
MAGNOLIA CLIPPING SERVICE / Miscellaneous Serv <i>Comp. Rate: 8000 Each</i>		8,000	9,638	9,638	Other
MARRIOTT - JACKSON / Miscellaneous Serv <i>Comp. Rate: 183 Each</i>		183	220	220	Federal
MARS & STEEL / Welding Services <i>Comp. Rate: 39 Each</i>		39	47	47	Federal
MARS MARKETING INC / Miscellaneous Serv <i>Comp. Rate: 35 Each</i>		35	42	42	Federal
MATTHEWS CUTRER & LINDSAY PA / Miscellaneous Serv <i>Comp. Rate: 96 Each</i>		96	116	116	State
METROCAST COMM OF MS LLC / Miscellaneous Serv <i>Comp. Rate: 395 Each</i>		395	476	476	Federal
MOTOROLA COMMUNICATIONS & ELEC / Miscellaneous Serv <i>Comp. Rate: 2604 Each</i>		2,604	3,137	3,137	Federal
MPI A DIV OF GEIGER / Miscellaneous Serv <i>Comp. Rate: 95 Each</i>		95	114	114	Federal

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
MS MATERNAL-FETAL MEDICINE PA / Health Information <i>Comp. Rate: 22 Each</i>		22	27	27	Other
MS STATE DEPT OF HEALTH / Health Information <i>Comp. Rate: 8000 Each</i>		8,000	9,638	9,638	Other
NAT'L ASSOC FOR PUBLIC HEALTH / Health Information <i>Comp. Rate: 7217 Each</i>		7,217	8,695	8,695	Other
NATL BOARD OF BOILER & PRESSUR / Miscellaneous Serv <i>Comp. Rate: 350 Each</i>		350	422	422	Other
NATL ENVIRONMENTAL TRAIN ASSOC / Health Information <i>Comp. Rate: 90 Each</i>		90	108	108	Federal
NORDAN SMITH WELDING SUPPLIES / Welding Services <i>Comp. Rate: 3 Each</i>		3	4	4	Other
OFFICE FURNITURE SOLUTIONS INC / Miscellaneous Serv <i>Comp. Rate: 350 Each</i>		350	422	422	State
PEARL PUBLIC SCHOOL DISTRICT / Health Information <i>Comp. Rate: 203 Each</i>		203	245	245	Federal
PENDLETON DETECTIVES / Miscellaneous Serv <i>Comp. Rate: 79832 Each</i>		79,832	96,180	96,180	State
PHARMACY COMPUTER SERVICES / Miscellaneous Serv <i>Comp. Rate: 1224 Each</i>		1,224	1,475	1,475	State
POSITIVE PROMOTIONS INC / Advertisisng Information <i>Comp. Rate: 50 Each</i>		50	60	60	Federal
POSTAGE SAVERS INC / Miscellaneous Serv <i>Comp. Rate: 11846 Each</i>		11,846	14,275	14,275	State
PREMIER PORTABLE STORAGE / Storage <i>Comp. Rate: 195 Each</i>		195	235	235	Federal
PREMIERE SHREDDING INC / Shredding Service <i>Comp. Rate: 3880 Each</i>		3,880	4,675	4,675	Federal
PSI SERVICES LLC / Advertisisng Information <i>Comp. Rate: 45 Each</i>		45	54	54	Federal
QUALITY GROUP LLC / Health Information <i>Comp. Rate: 426 Each</i>		426	513	513	Other
RANKIN CTY SCHOOL DISTRICT / Health Information <i>Comp. Rate: 202 Each</i>		202	243	243	Federal
REMEL INC / Miscellaneous Serv <i>Comp. Rate: 7 Each</i>		7	8	8	State
SECURITAS SECURITY SVS USA INC / Miscellaneous Serv <i>Comp. Rate: 1950 Each</i>		1,950	2,349	2,349	Other
SHRED-IT USA INC / Shredding Service <i>Comp. Rate: 1413 Each</i>		1,413	1,702	1,702	Other
SIGNIUS / Answering Service <i>Comp. Rate: 1652 Each</i>		1,652	1,990	1,990	Federal
SIGNS FIRST / Miscellaneous Serv <i>Comp. Rate: 12 Each</i>		12	14	14	Federal
SKYTERRA / Miscellaneous Serv <i>Comp. Rate: 2100 Each</i>		2,100	2,530	2,530	Other
SMITHS DETECTION / Security Service <i>Comp. Rate: 3275 Each</i>		3,275	3,946	3,946	Federal
SOUTHERN BUSINESS SOLUTIONS / Miscellaneous Serv <i>Comp. Rate: 250 Each</i>		250	301	301	State
SOUTHERN RESEARCH GROUP / Miscellaneous Serv <i>Comp. Rate: 39000 Each</i>		39,000	46,987	46,987	Other

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
SOUTHERN SPECIALTY ADVERTISERS / Miscellaneous Serv <i>Comp. Rate: 240 Each</i>		240	289	289	Federal
STAFFERS INC / Miscellaneous Serv <i>Comp. Rate: 2245 Each</i>		2,245	2,705	2,705	Other
STATE TREASURER 3586 * / Health Information <i>Comp. Rate: 450 Each</i>		450	542	542	Federal
STATE TREASURER 371H * / Health Information <i>Comp. Rate: 1465136 Each</i>		1,465,136	1,765,171	1,765,171	Federal
STATE TREASURER 3846 * / Board Of Pharmacy <i>Comp. Rate: 1300 Each</i>		1,300	1,566	1,566	Federal
STERICYCLE INC / Miscellaneous Serv <i>Comp. Rate: 75 Each</i>		75	90	90	Other
THE CHILDREN'S DEFENSE FUND / Health Information <i>Comp. Rate: 600 Each</i>		600	723	723	Federal
UMC - ADOLESCENT DIABETES CASE / Miscellaneous Serv <i>Comp. Rate: 21763 Each</i>		21,763	26,220	26,220	Federal
UMC PEDIATRIC NEUROLOGY / Miscellaneous Serv <i>Comp. Rate: 14281 Each</i>		14,281	17,206	17,206	Federal
UNIV MEDICAL CENTER / Miscellaneous Serv <i>Comp. Rate: 12 Each</i>		12	14	14	Federal
UNIV OF WISCONSIN CTR FOR HLTH / Health Information <i>Comp. Rate: 2341 Each</i>		2,341	2,820	2,820	Federal
VENTURE TECHNOLOGIES / Miscellaneous Serv <i>Comp. Rate: 3600 Each</i>		3,600	4,337	4,337	Federal
VRC OF MS/MS FILING / Miscellaneous Serv <i>Comp. Rate: 5475 Each</i>		5,475	6,596	6,596	Federal
WEBASE MGMT SOLUTIONS LLC / Miscellaneous Serv <i>Comp. Rate: 450 Each</i>		450	542	542	Federal
WHEATLEY BRENDA / Miscellaneous Serv <i>Comp. Rate: 25650 Each</i>		25,650	30,903	30,903	Federal
WHITE LYWANDA / Miscellaneous Serv <i>Comp. Rate: 6085 Each</i>		6,085	7,331	7,331	Federal
WHITTEN GROUP PA / Miscellaneous Serv <i>Comp. Rate: 25000 Each</i>		25,000	30,120	30,120	Other
WI STATE LABORATORY OF HYGIENE / Health Information <i>Comp. Rate: 70 Each</i>		70	84	84	Federal
WINDJAMMER COMMUNICATIONS LLC / Miscellaneous Serv <i>Comp. Rate: 731 Each</i>		731	881	881	State
WOOD PATRICK W / Security Service <i>Comp. Rate: 41742 Each</i>		41,742	50,290	50,290	Federal
ZEBRA MARKETING CORP / Advertisisng Information <i>Comp. Rate: 108 Each</i>		108	130	130	Federal
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><u>2,490,090</u></u>	<u><u>3,000,000</u></u>	<u><u>3,000,000</u></u>	
Dentail Services					
<b>TOTAL Dentail Services</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>27,956,156</b>	<b>31,830,000</b>	<b>31,830,000</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Department of Health  
Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2012 Req. Cost</b>
<b>Work Vehicles</b>				
<b>63390 Truck, Carry-All (TK CA)</b>				
2011	Ford	Pool	Administration	20,000
<b>TOTAL WORK VEHICLES</b>				<b>20,000</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>20,000</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2010**

Mississippi Department of Health

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Truck (Chev)	1989	Suburan Van	Rad Hlth Emp - See Atatched	Radiological Health	S-10795	97,215	4,700		
P	Truck (Chev)	1991	Suburan Van	Rad Hlth Emp - See Atatched	Radiological Health	S-12576	112,181	5,900		
P	Truck (Ford)	1995	Bronco	General Pool Emp - See Attached	Motor Pool	S-15493	133,779	8,900		
P	Truck (GMC)	1997	Jimmy	Water Supply Emp - See Attached	Water Supply	G-02715	106,025	8,100		
P	Truck (Ford)	2000	Motor Home	STD Emp - See Attached	STD	G-18672	60,993	6,100		
P	Truck (Ford)	2001	Passenger Van	General Pool Emp - See Attached	Motor Pool	G-17776	137,393	15,000		
P	Truck (Ford)	2000	RV	Jim Craig	EMS	G-23821	18,035	1,800		
P	Truck (Dodge)	2004	Truck	EMS Emp - See Attached	EMS	G-030527	92,043	15,000		
W	Truck (Ford)	2004	Cargo Van	Postal Emp - See Attached	Postal Transport	G-029683	79,218	13,000		
P	Truck (GMC)	2004	Pick-up 1/2 Ton	General Pool Emp - See Attached	Maintenance	G-030526	13,226	2,200		
P	Crown Vic(Ford)	2005	Sedan	OSHO Listing - See Attached	Health Officer	G-033757	28,935	7,200		
P	Truck (Chev)	2004	Van	Rad Hlth Emp - See Atatched	Radiological Health	G-027772	36,379	6,000		
P	Truck (Dodge)	2005	Passenger	General Pool Emp - See Attached	Motor Pool	G-033837	113,703	23,000		
P	Truck (Dodge)	2005	Passenger	General Pool Emp - See Attached	Motor Pool	G-033835	106,329	21,000		
P	Truck (Dodge)	2005	Passenger	General Pool Emp - See Attached	Motor Pool	G-033836	111,411	22,000		
P	Truck (Dodge)	2005	Passenger Van	General Pool Emp - See Attached	Motor Pool	G-028953	129,382	26,000		
P	Truck (Dodge)	2005	Passenger Van	General Pool Emp - See Attached	Motor Pool	G-028954	137,546	27,000		
P	Truck (Dodge)	2005	Passenger Van	General Pool Emp - See Attached	Motor Pool	G-028955	98,125	20,000		
P	Truck (Dodge)	2006	Ram Quad	EMS Emp - See Attached	EMS	G-035669	49,494	12,000		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033900	47,610	12,000		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033899	22,603	5,600		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041505	74,468	18,600		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041499	28,053	7,000		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041500	78,920	20,000		
P	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041501	93,189	15,500		
P	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041502	93,182	15,500		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041503	73,426	18,000		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-40774	67,426	17,000		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041504	95,849	16,000		
P	Truck (Ford)	2007	Truck	Rad Hlth Emp - See Atatched	Radiological Health	G-041628	26,231	8,700		

AS OF JUNE 30, 2010

Mississippi Department of Health

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Truck (Nissan)	2004	Titan	ERC Emp-See Attached	Emer. Plan & Response	G-053740	92,883	15,000		
P	Truck (Ford)	2010	Drw Super	EMS Emp -See Attached	EMS	G-54070				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Mississippi Department of Health  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : HEALTH SERVICES	FMAP Replacement		
		<b>Total</b>	
		General Funds	1,244,155
		St.Sup.Special Funds	-1,244,155
Program # 2 : HEALTH PROTECTION	Maintenance Of Effort		
		<b>Total</b>	
		General Funds	4,598,813
		Other Special Funds	-4,598,813
Program # 3 : COMMUNICABLE DISEASE	FMAP Replacement		
		<b>Total</b>	
		General Funds	72,346
		St.Sup.Special Funds	-72,346
<hr/>			
<b>Priority # 2</b>			
Program # 1 : HEALTH SERVICES	New Positions		
		Salaries	51,814
		<b>Total</b>	<b>51,814</b>
		General Funds	51,814
Program # 2 : HEALTH PROTECTION	New Positions		
		Salaries	668,669
		<b>Total</b>	<b>668,669</b>
		General Funds	668,669
Program # 3 : COMMUNICABLE DISEASE	New Positions		
		Salaries	19,823
		<b>Total</b>	<b>19,823</b>
		General Funds	19,823
Program # 6 : ADMIN & SUPPOT SERVICES	New Positions		
		Salaries	159,889
		<b>Total</b>	<b>159,889</b>
		Other Special Funds	159,889

**Priority # 3**

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Mississippi Department of Health  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 3</b>			
Program # 1 : HEALTH SERVICES	Reclassification/Reallocations		
		Salaries	2,031,795
		<b>Total</b>	<b>2,031,795</b>
		General Funds	134,749
		Federal Funds	735,538
		Other Special Funds	1,161,508
Program # 2 : HEALTH PROTECTION	Reclassifications/Reallocations		
		Salaries	1,355,585
		<b>Total</b>	<b>1,355,585</b>
		General Funds	189,126
		Federal Funds	326,274
		Other Special Funds	840,185
Program # 3 : COMMUNICABLE DISEASE	Reclassification/Reallocations		
		Salaries	596,853
		<b>Total</b>	<b>596,853</b>
		General Funds	285,549
		Federal Funds	145,797
		Other Special Funds	165,507
Program # 5 : PUBLIC HEALTH EM PREP & RESP	Reclassification/Reallocations		
		Salaries	53,348
		<b>Total</b>	<b>53,348</b>
		Federal Funds	53,348
Program # 6 : ADMIN & SUPPOT SERVICES	Reclassification/Reallocations		
		Salaries	210,470
		<b>Total</b>	<b>210,470</b>
		General Funds	37,654
		Federal Funds	25,788
		Other Special Funds	147,028
<b>Priority # 4</b>			
Program # 1 : HEALTH SERVICES	Benchmarks/Add Comp		
		Salaries	52,560
		<b>Total</b>	<b>52,560</b>
		General Funds	10,649
		Federal Funds	1,318
		Other Special Funds	40,593

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Mississippi Department of Health  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 4</b>			
Program # 2 : HEALTH PROTECTION	Benchmarks/Add Comp		
		Salaries	66,550
		<b>Total</b>	<b>66,550</b>
		General Funds	6,270
		Federal Funds	31,789
		Other Special Funds	28,491
Program # 3 : COMMUNICABLE DISEASE	Benchmarks/Add Comp		
		Salaries	109,226
		<b>Total</b>	<b>109,226</b>
		General Funds	58,469
		Federal Funds	22,059
		Other Special Funds	28,698
Program # 4 : TOBACCO CONTROL	Benchmarks/Add Comp		
		Salaries	8,123
		<b>Total</b>	<b>8,123</b>
		Federal Funds	8,123
Program # 5 : PUBLIC HEALTH EM PREP & RESP	Benchmarks/Add Comp		
		Salaries	202,639
		<b>Total</b>	<b>202,639</b>
		Federal Funds	202,639
Program # 6 : ADMIN & SUPPOT SERVICES	Benchmarks/Add Comp		
		Salaries	43,791
		<b>Total</b>	<b>43,791</b>
		General Funds	19,491
		Other Special Funds	24,300

**CAPITAL LEASES**

Mississippi Department of Health  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

## Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

Mississippi Department of Health

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	( 776,268)		( 1,324,760)	( 341,664)	( 2,442,692)
<b>TOTALS</b>	<b>( 776,268)</b>		<b>( 1,324,760)</b>	<b>( 341,664)</b>	<b>( 2,442,692)</b>